



The Cabinet  
Information and  
Decision Support Center

# **Economic and Social Performance Indicators**

April 2005

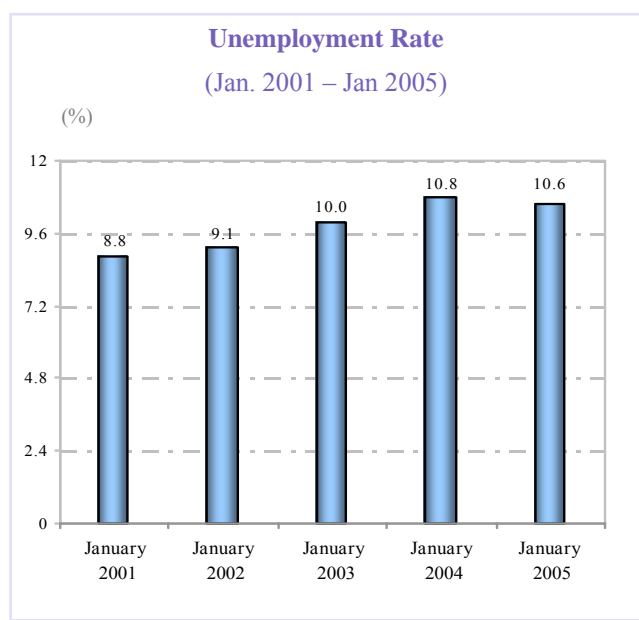
## Content

<b>First: Population and Labor Force</b>	<b>2</b>
<b>Second: Economic Indicators</b>	<b>3</b>
1. National Accounts	3
2. Foreign Transactions	4
3. Domestic and External Debt	5
4. Capital Market	6
5. Investment	7
6. Banking Sector	8
<b>Third: Sectors' Indicators</b>	<b>9</b>
1. Industry	9
2. Tourism	10
3. Telecommunications & Information Technology	11
4. Electricity	12
5. Petroleum	13
6. Agriculture and Irrigation	14
7. Transportation	15
8. Education Sector	16
9. Health Sector	17
10. Housing and Public Utilities	18
11. Social Insurance	19
12. Environment Sector	20
13. Media and Culture	21

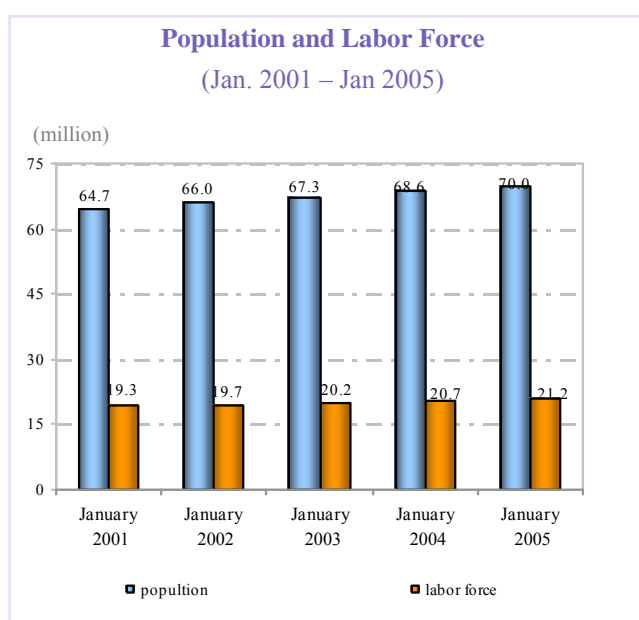
## Population and Labor Force

Indicator	January 2004	January 2005	Trend
Population (million)	68.65	70.0	
Population Growth (%)	1.96	1.94	↓
Illiteracy Rate(+10) (%)	28.59	26.86	↓
Labor Force (million)	20.7	21.2	↑
Unemployment Rate (%)	10.83	10.57	↓

Source: Central Agency for Public Mobilization and Statistics (CAPMAS)



Source: CAPMAS



Source: CAPMAS

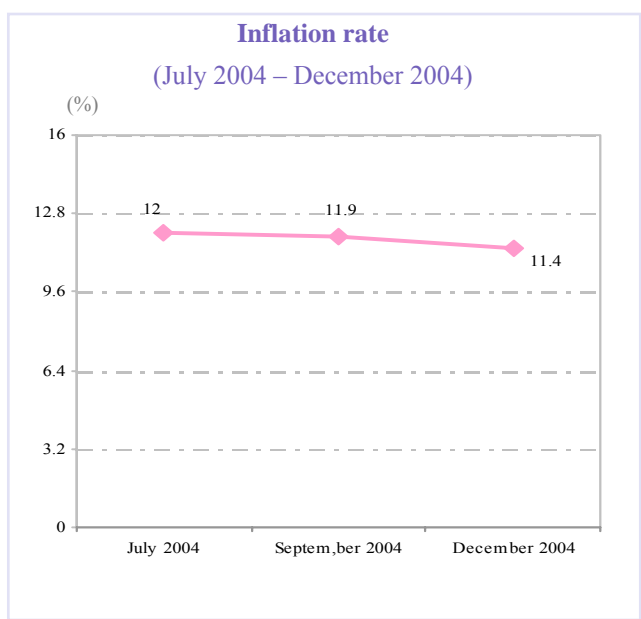
## Economic Indicators

### 1. National Accounts

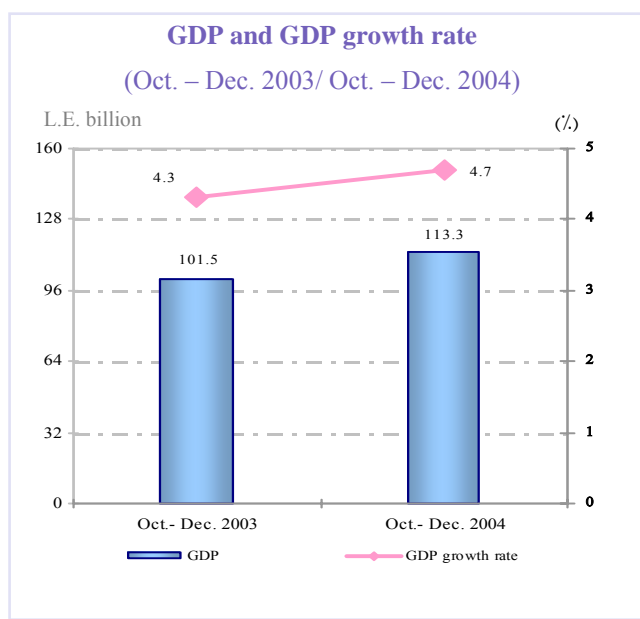
Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
GDP (L.E. billion)	101.5	136.5	113.3	↑
GDP Growth Rate (%)	4.3	4.8	4.7	↑
GDP per capita (L.E.)	-	6395*	7276**	↑
Annual Inflation Rate (%)	-	11.9	11.4	▬

\* 2003 \*\* 2004

Source: Ministry of Planning - CAPMAS



Source: CAPMAS



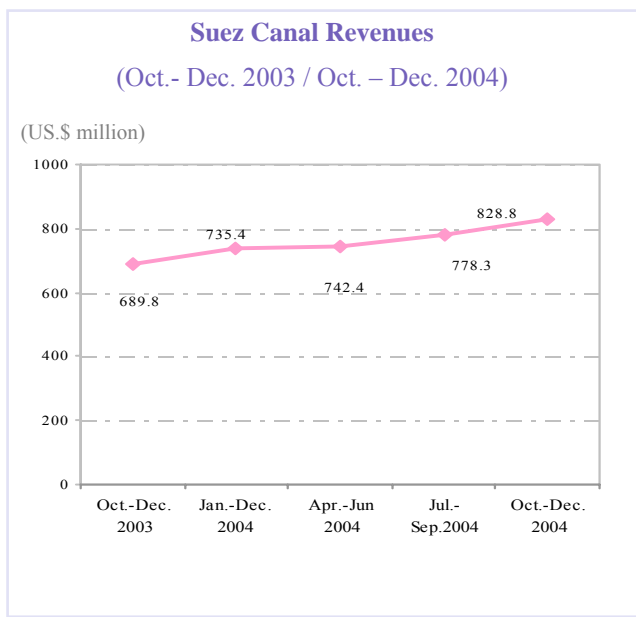
Source: Ministry of Planning

## Economic Indicators

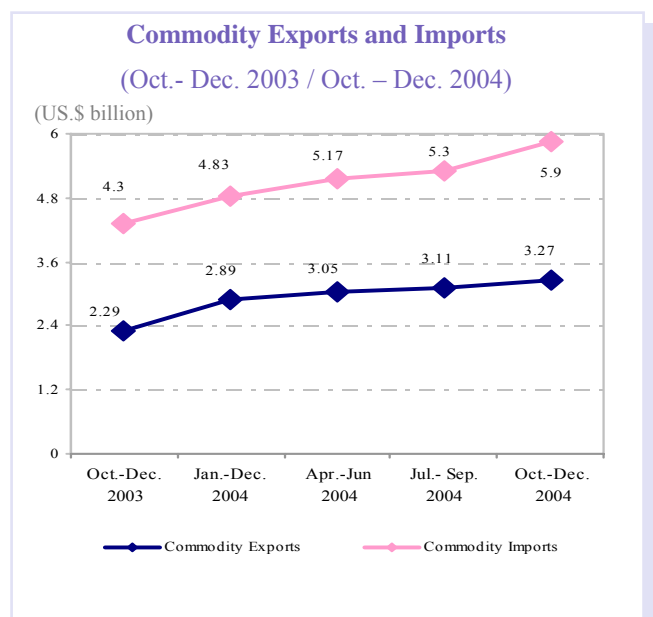
### 2. Foreign Transactions

Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
Commodity Exports (US.\$ billion)	2.29	3.11	3.27	↑
Commodity Imports (US.\$ billion)	4.3	5.3	5.9	↑
Trade balance (US.\$ billion)	-2.01	-2.19	-2.59	↑
Balance of Goods and Services (US.\$ million)	-461.9	823.5	-350.3	↓
Current Account balance (US.\$ billion)	0.47	1.93	1.02	↑
Suez Canal Revenues (US.\$ million)	689.8	778.3	828.8	↑

Source: Central Bank of Egypt- Suez Canal Authority



Source: Suez Canal Authority



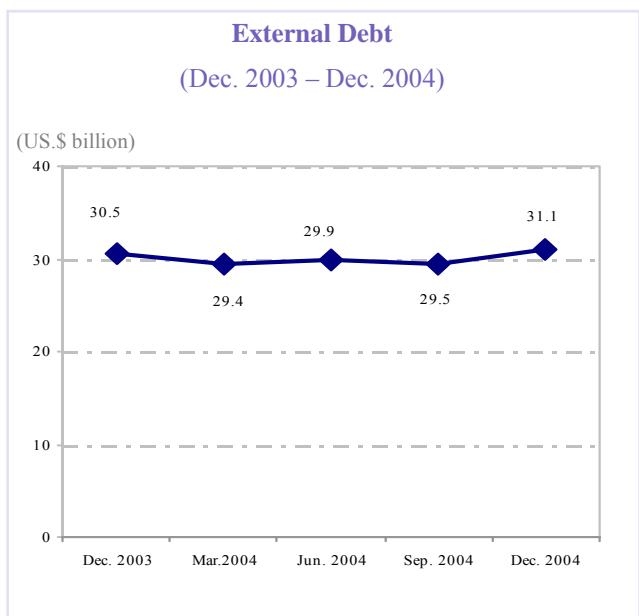
Source: Central Bank of Egypt

## Economic Indicators

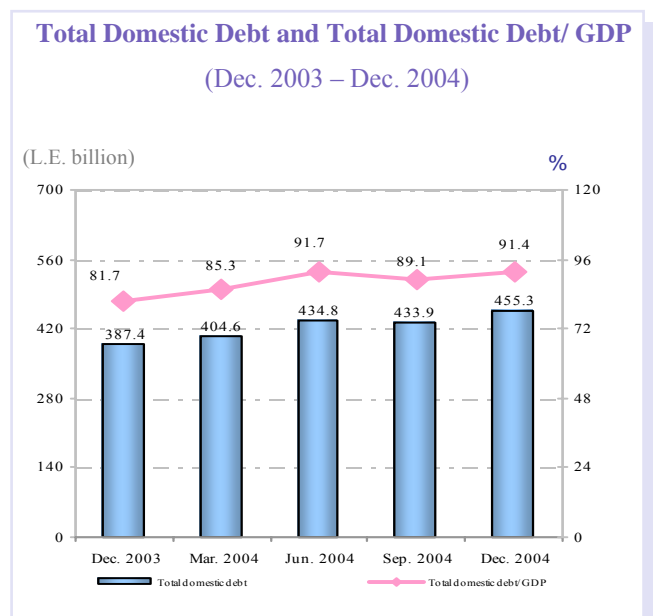
### 3. Domestic and External Debt

Indicators	End of December 2003	End of September 2004	End of December 2004	Trend
Total Domestic Debt (L.E. billion)	387.4	433.9	455.3	↑
Total Domestic Debt/ GDP (%)	81.7	89.1	91.4	↑
Total External Debt (US. \$ billion)	30.5	29.5	31.1	↑
Debt Service/ Exports of Goods and Services (%)	9.0	9.6	6.6	↓

Source: Central Bank of Egypt



Source: Central Bank of Egypt



Source: Central Bank of Egypt

## Economic Indicators

### 4. Capital Market

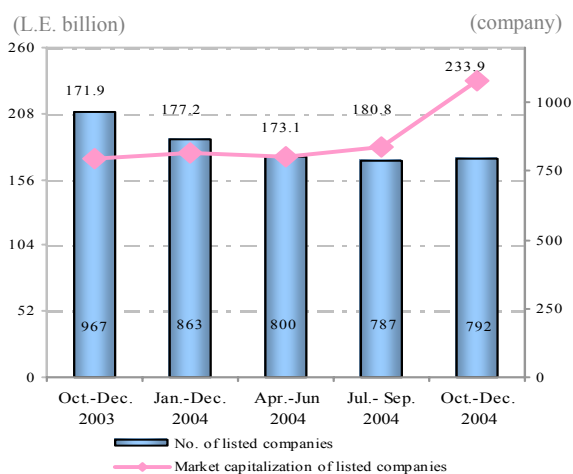
Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
Value of new securities issued (L.E. billion)	6.88	5.87	6.20	↓
No. of Listed Companies* (company)	967	787	792	↓
Market capitalization of listed companies* (L.E. billion)	171.9	180.8	233.9	↑
General Capital Market Index * (point)	803.2	1064.5	1604.8**	↑
Case 30* (point)	1156.0	1577.3	4053.1**	↑

\* Till the end of the period \*\* 12/4/2005

Source: Capital Market Authority

#### No. of listed companies and their market capitalization

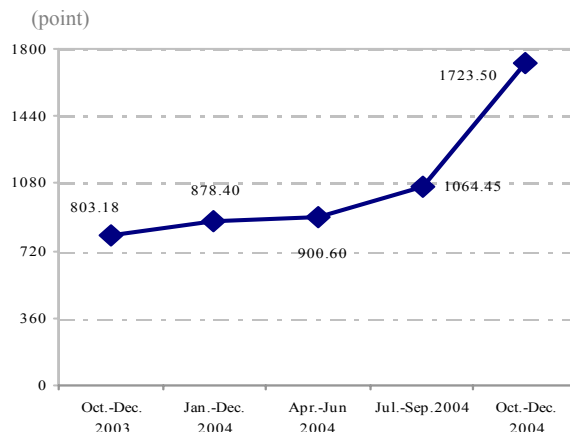
(Oct.- Dec. 2003 / Oct. – Dec. 2004)



Source: Capital Market Authority

#### General Capital Market Index

(Oct.- Dec. 2003 / Oct. – Dec. 2004)



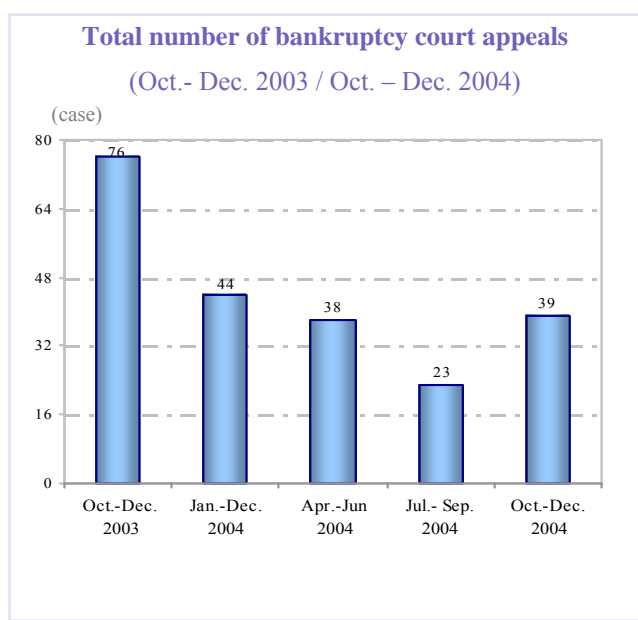
Source: Capital Market Authority

## Economic Indicators

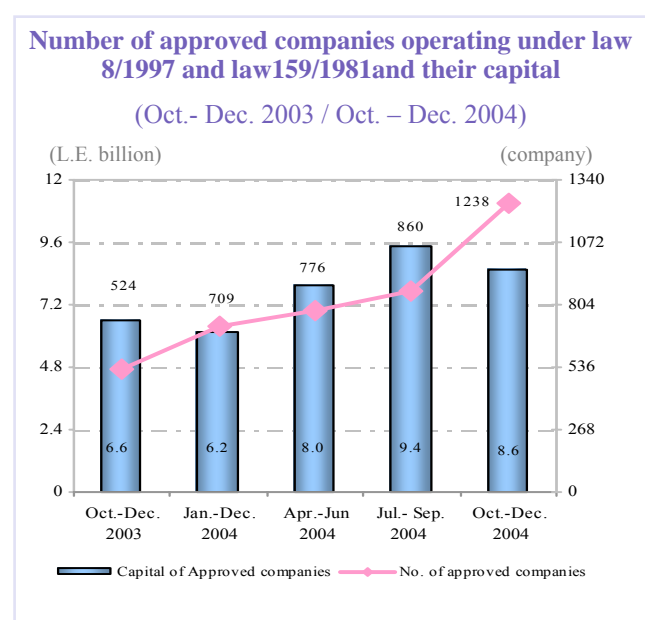
### 5. Investment

Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
Number of approved companies operating under law 8/1997 and law159/1981 (company)	524	860	1238	↑
Capital of approved companies under law8/1997 and law159/1981 including increases in capital outflows (L.E. billion)	6.62	9.43	8.58	↑
Total number of preliminary bankruptcy court decisions (case)	186	209	184	↓
Total number of bankruptcy court appeals (case)	76	23	39	↓

Source: Ministry of Investment – Ministry of Justice



Source: Ministry of Justice



Source: Ministry of Investment

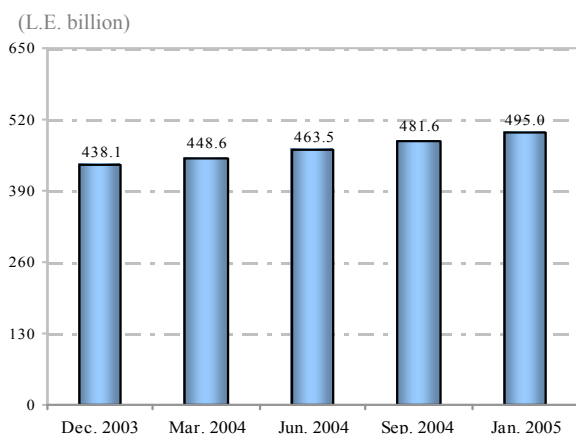
## Economic Indicators

### 6. Banking Sector

Indicators	End of March 2003	End of September 2004	End of February 2005	Trend
Total Deposits held with banks "except CBE" (L.E. billion)	448.6	481.6	495.0*	↑
Domestic Credit (L.E. billion)	419.4	432.0	447.3	↑
Net International Reserves (US.\$ billion)	14.3	14.7	18.0**	↑

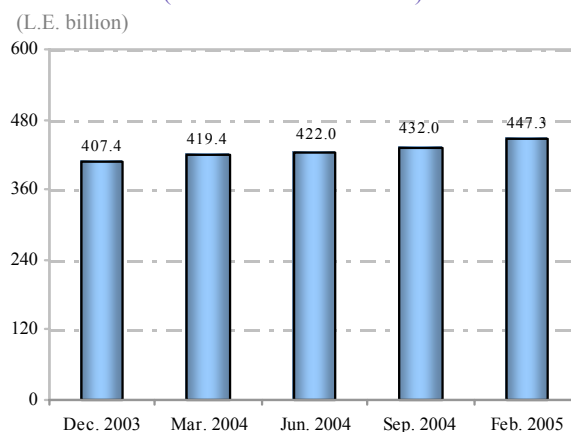
\* Till end of January 2005 \*\* preliminary – till end of March 2005  
Source: Central Bank of Egypt

**Total Deposits held with banks "except CBE" (Dec. 2003 – Jan. 2005)**



Source: Central Bank of Egypt

**Total Domestic Credit (Dec. 2003 – Feb. 2005)**



Source: Central Bank of Egypt

## Sectors' Indicators

### 1. Industry

Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
Industrial Share in GDP (%)	20.5	15.5	21.1	↑
Industrial Production (L.E. billion)	56.1	57.5	63.7	↑
Industrial Exports * (L.E. billion)	4.4	4.5	6.1	↑
Industrial Imports * (L.E. billion)	6.9	9.3	8.7	↑

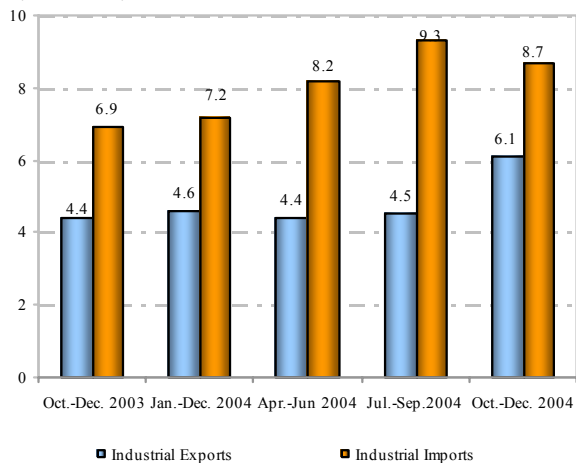
\* Industrial exports consists of: finished goods, semi-finished goods. While the industrial imports consists of durable goods and intermediate goods

Source: CAPMAS – Ministry of Planning

#### Industrial Exports and Imports

(Oct.- Dec. 2003 / Oct. – Dec. 2004)

(L.E. billion)

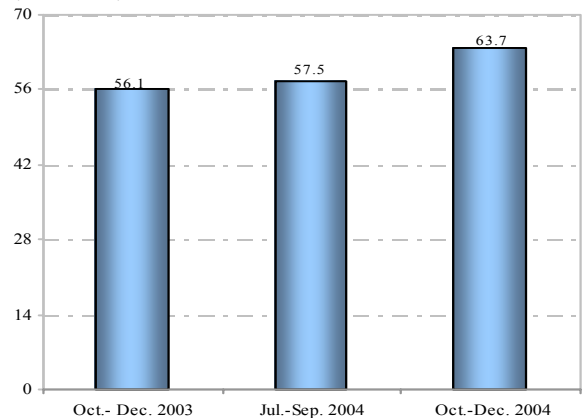


Source: CAPMAS

#### Industrial Production

(Oct.- Dec. 2003 / Oct. – Dec. 2004)

(L.E. billion)



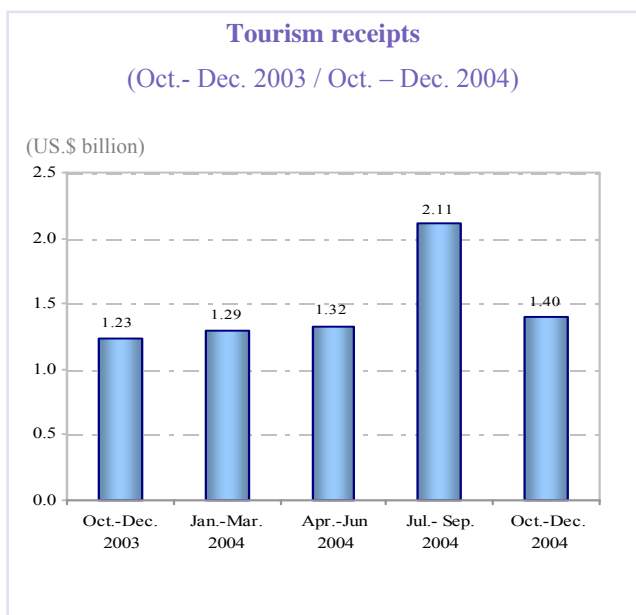
Source: Ministry of Planning

## Sectors' Indicators

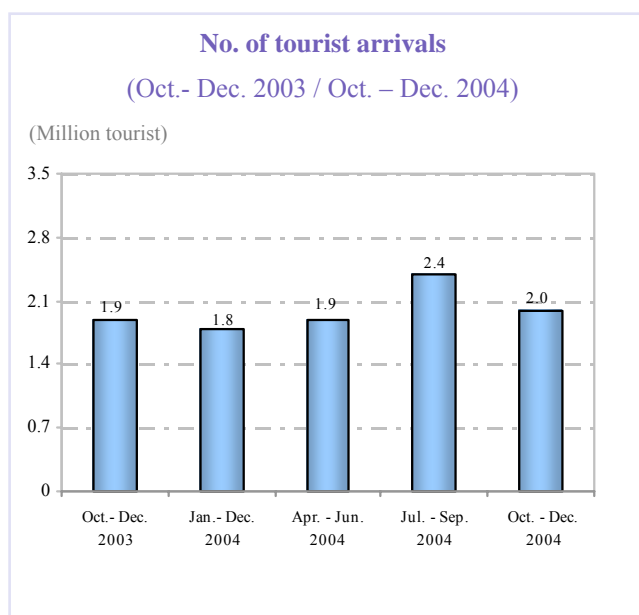
### 2. Tourism

Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
No. of Tourist Arrivals (million tourist)	1.9	2.4	2.0	↑
No. of Tourism Nights (million night)	16.4	28.1	18.7	↑
Tourism Receipts (US \$ billion)	1.23	2.11	1.40	↑
Average Tourist Spending in one night (US \$/ night)	75.0	75.0	75.0	▬

Source: Ministry of Tourism – Central Bank of Egypt



Source: Central Bank of Egypt



Source: Ministry of Tourism

## Sectors' Indicators

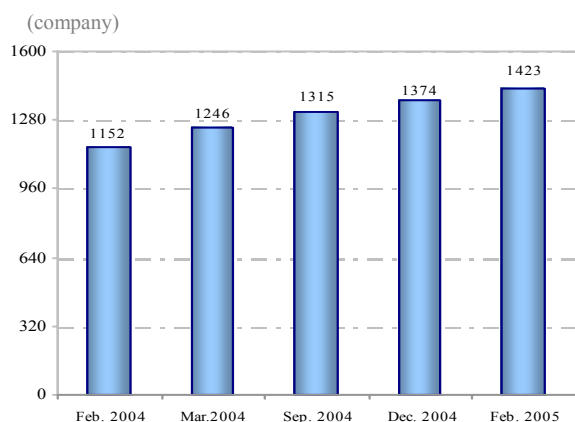
### 3. Telecommunications & Information Technology

Indicators	End of February 2004	End of December 2004	End of February 2005	Trend
No. of Main Telephone Lines (million line)	11.5	12.0	12.1	↑
No. of Mobile Phone users (million user)	5.95	7.56	8.04	↑
No. of Internet Users (million user)	3.0	3.9	4.0	↑
Number of companies working in the Information and Communication Technologies in Egypt (company)	1152	1374	1423	↑

Source: Ministry of Telecommunication and Information Technology

**Number of companies working in the Information and Communication Technologies in Egypt**

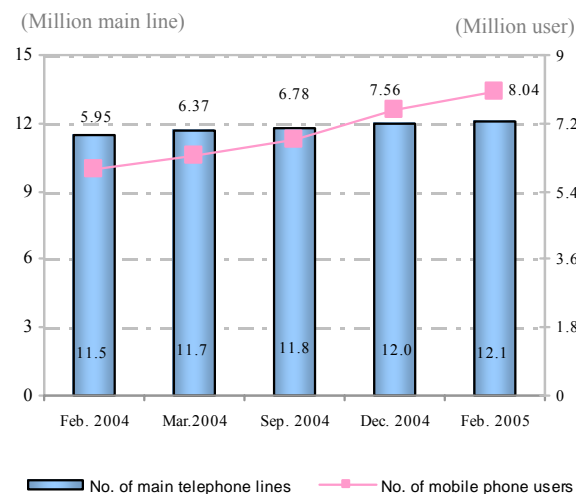
(Feb. 2004 – Feb. 2005)



Source: Ministry of Telecommunication and Information Technology

**No. of telephone lines and No. of mobile phone users**

(Feb. 2004 – Feb. 2005)



Source: Ministry of Telecommunication and Information Technology

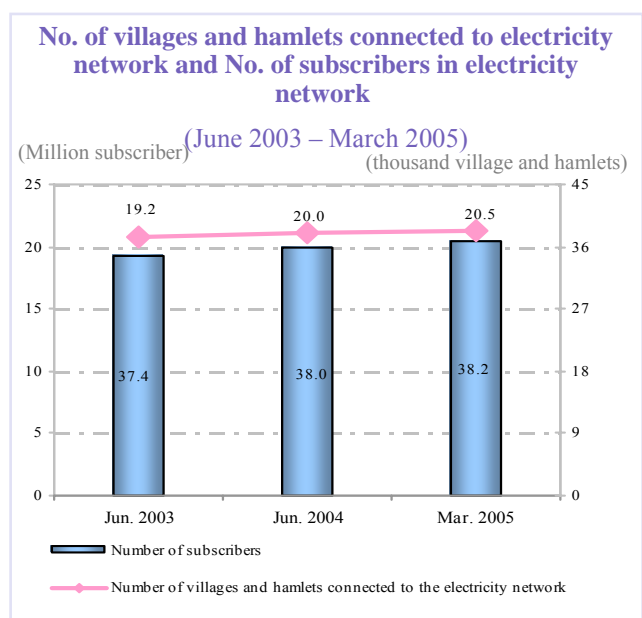
## Sectors' Indicators

### 4. Electricity

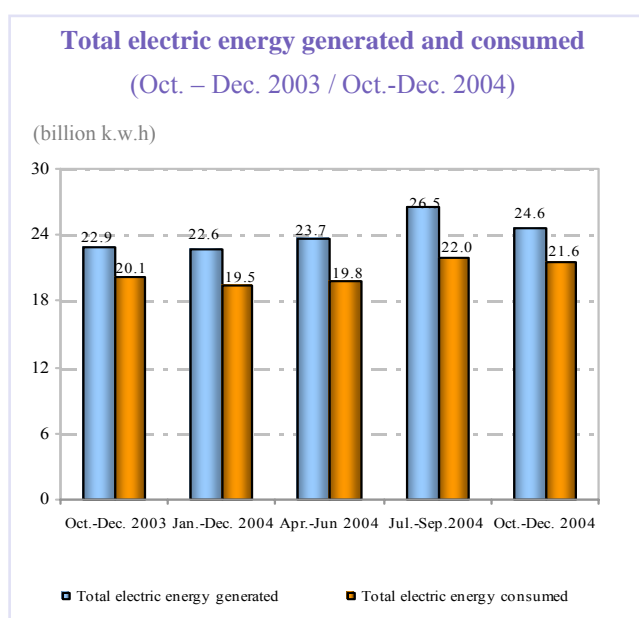
Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
Total electric energy generated (billion k.w.h)	22.9	26.5	24.6	↑
Total electric energy consumed (billion k.w.h)	20.1	22.0	21.6	↑
Number of villages and hamlets connected to the electricity network (thousand village and hamlets)	37.4*	38.0**	38.2***	↑
Number of subscribers in the electricity network (million subscriber)	19.2*	20.0**	20.5***	↑

\* Till end of June 2003 \*\* till end of June 2004 \*\*\* till end of March 2005

Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy

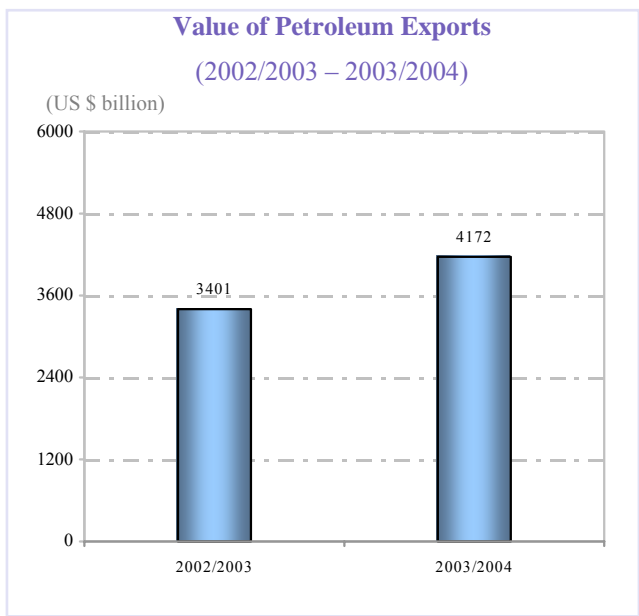
## Sectors' Indicators

### 5. Petroleum

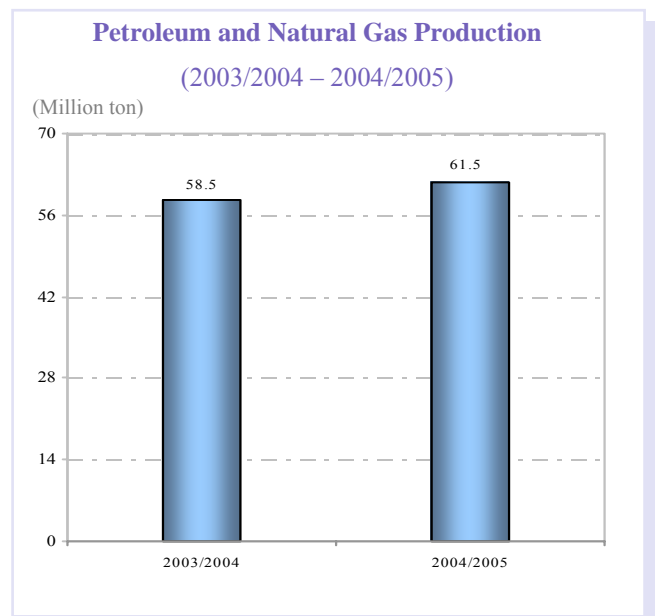
Indicator	2002/2003	2003/2004	Trend
Total Petroleum and Natural Gas Production (million ton)	58.5*	61.5**	↑
Crude oil , condensates and natural gas reserves *** (Billion Equivalent Barrel )	14.3	15.5****	↑
Natural Gas reserves*** (Trillion Cubic Feet)	59.4	65.0	↑
Number of new petroleum discoveries *** (discovery)	40	43	↑
Value of Petroleum Exports (US. \$ million)	3401	4172	↑
Value of Natural Gas Exports***** (US. \$ million)	-	57	▬

\* 2003/2004    \*\* Preliminary 2004/2005    \*\*\* Accumulative    \*\*\*\* till end of December 2004    \*\*\*\*\* Natural gas exports started in July 2003

Source: Ministry of Petroleum



Source: Ministry of Petroleum



Source: Ministry of Petroleum

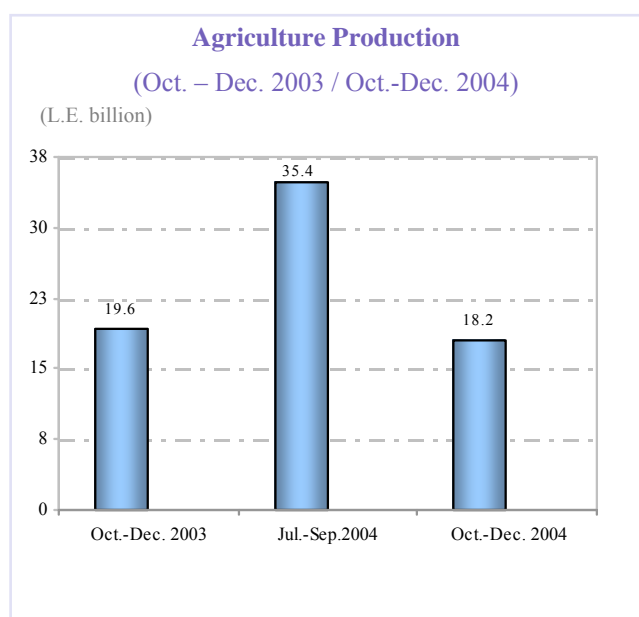
## Sectors' Indicators

### 6. Agriculture and Irrigation

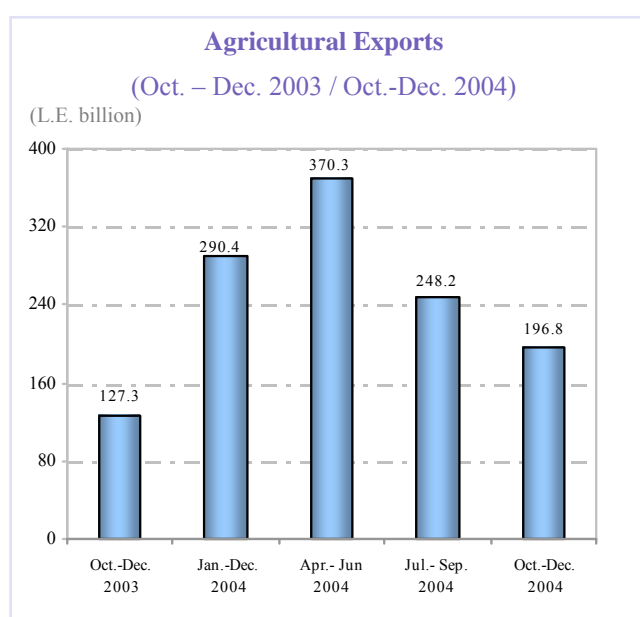
Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
Total Area of Agricultural Land (million feddan)	-	-	8.2*	▬
Cropped Area (million feddan)	14.5**	14.5***	15.3*	▬
Agricultural share in GDP (%)	12.2	19.5	16.1	↑
Value of Agricultural Production (L.E. billion)	19.6	35.4	18.2	↓
Value of Agricultural Exports (L.E. million)	127.3	248.2	196.8	↑
Total area Covered with irrigation network (million feddan)	5.3****	5.4*****	5.5*****	↑

\* Till end of December 2004 \*\* 2002/2003 \*\*\* 2003/2004 \*\* till end of June 2003 \*\*\*\*\* till end of June 2004 \*\*\*\*\* January 2005

Source: Ministry of Planning - CAPMAS – Ministry of Agriculture and Land Reclamation - Ministry of Irrigation and water resources



Source: Ministry of Planning



Source: CAPMAS

## Sectors' Indicators

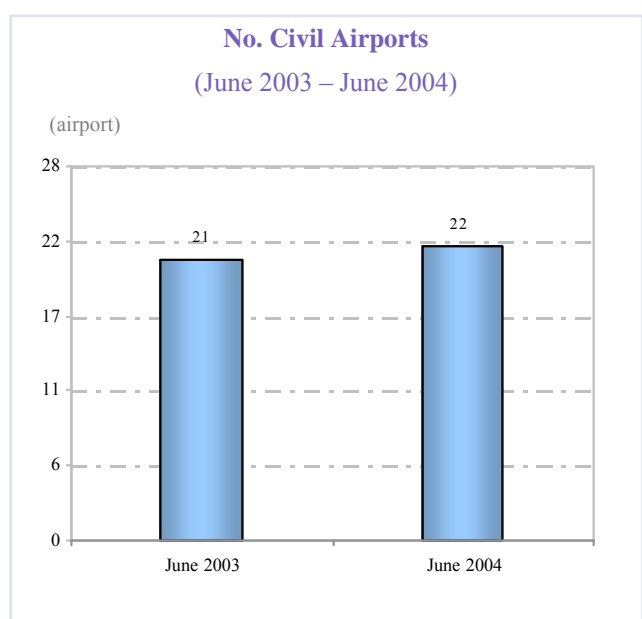
### 7. Transportation

Indicator	End of June 2003	End of June 2004	Trend
Length of Paved Roads (thousand k.m.)	45.3	73.3	↑
Maritime transportation capacity for national fleet (million ton)	1.8	1.8*	▬
No. of Private Cars (million car)	1.53	1.64*	↑
Sea Ports Capacity (million ton)	58.5	83.0**	↑
No. of Civil Airports (airport)	21	22**	↑

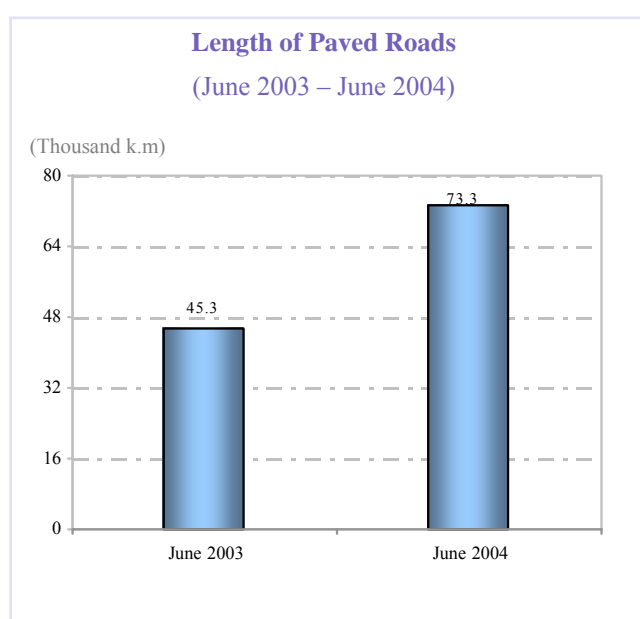
\* Till End of December 2004

\*\* Till end of January 2005

Source: Ministry of Transportation – Ministry of Civil Aviation – Ministry of Interior



Source: Ministry of Civil Aviation



Source: Ministry of Transportation

## Sectors' Indicators

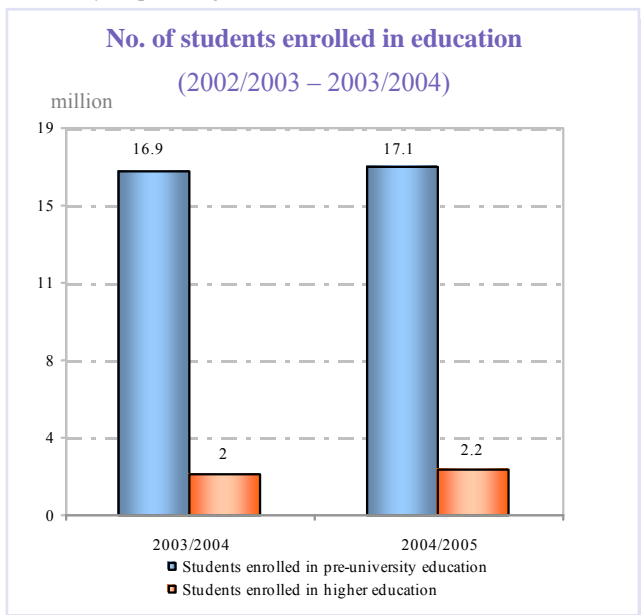
### 8. Education

Indicator	2003/2004	2004/2005	Trend
Total No. of Students enrolled in education (million)	18.8	19.3	↑
Students enrolled in pre- university education (million)	16.9	17.1	↑
Students enrolled in higher education (million)	2.0	2.2	↑
No. of Classrooms in Pre-university Education (thousand classroom)	434.5	436.0	↑
No. of Schools Equipped With Computers (thousand school)	25.6*	25.6**	▬
No. of Faculties and Higher Institutes (faculty)	507*	521**	↑
Education Expenditure as a Percentage of GDP (%)	6.1	5.2	↓

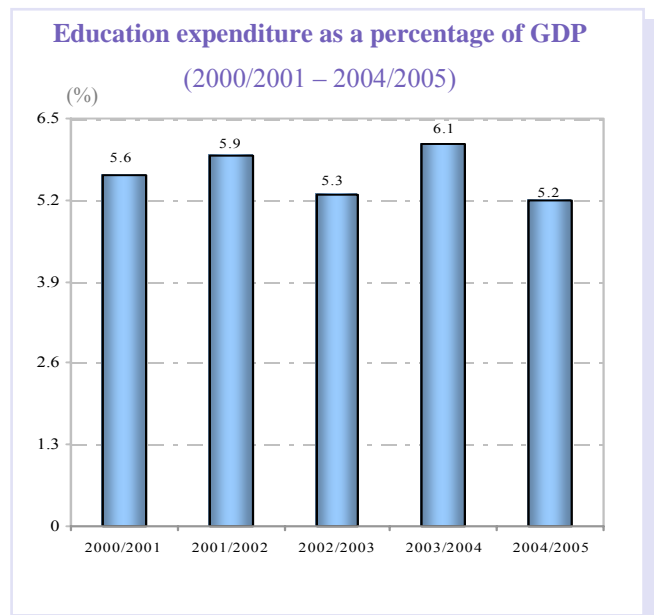
\* 2002/2003

\*\* 2003/2004

Source: Ministry of Higher Education – Ministry of education - Ministry of Education – Al Azhar El Sharif – Al Azhar University – Ministry of planning



Source: Ministry of Higher Education – Ministry of education  
- Ministry of Education – Al Azhar El Sharif – Al Azhar University  
- Ministry of planning



Source: Ministry of Planning

## Sectors' Indicators

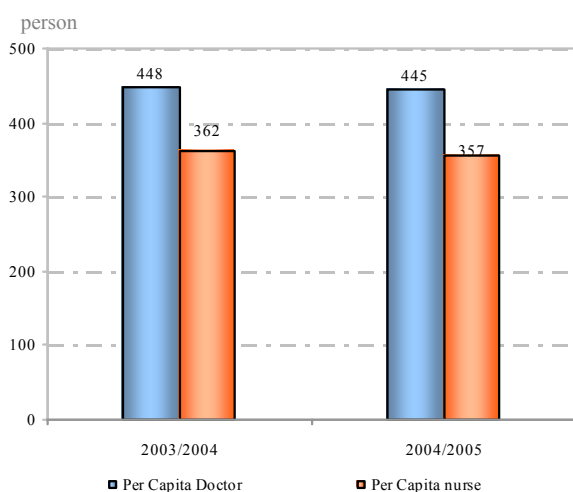
### 9. Health

Indicator	2003/2004	2004/2005*	Trend
Number of Medical Units** (unit)	5072	5209	↑
Per Capita Doctor (person per doctor)	448	445	↓
Per Capita nurse (person per nurse)	362	357	↓
Self Sufficiency in pharmaceutical production (%)	93***	96****	↑
Health Expenditure (%)	8.4	9.1	↑
Health Expenditure as a percentage of GDP (%)	2.2	1.7	↓

\* Targeted    \*\* Accumulative    \*\*\* 2002/2003    \*\*\*\* 2003/2004

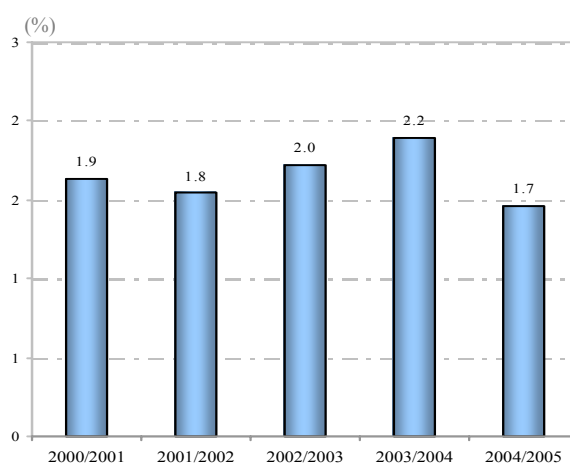
Source: Ministry of Planning – Ministry of Health and Population - CAPMAS

**Per Capita Doctor and nurse**  
(2003/2004 – 2004/2005)



Source: Ministry of Health and Population - CAPMAS

**Health Expenditure as a percentage of GDP**  
(2000/2001 – 2004/2005)



Source: Ministry of Planning

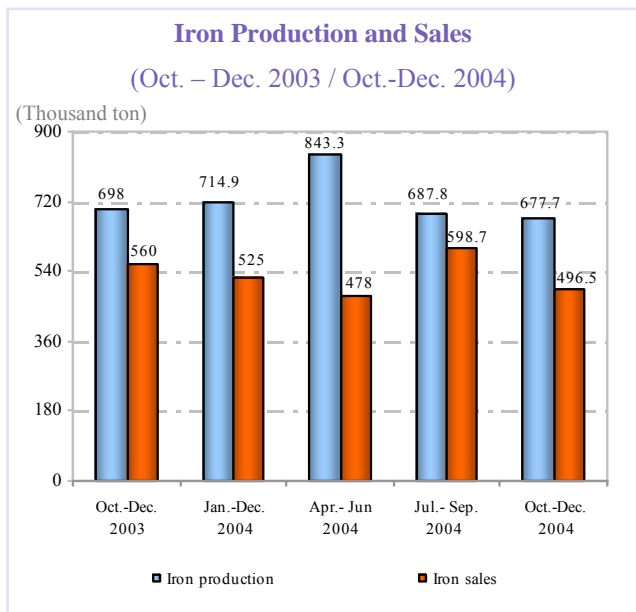
## Sectors' Indicators

### 10. Housing and Public Utilities

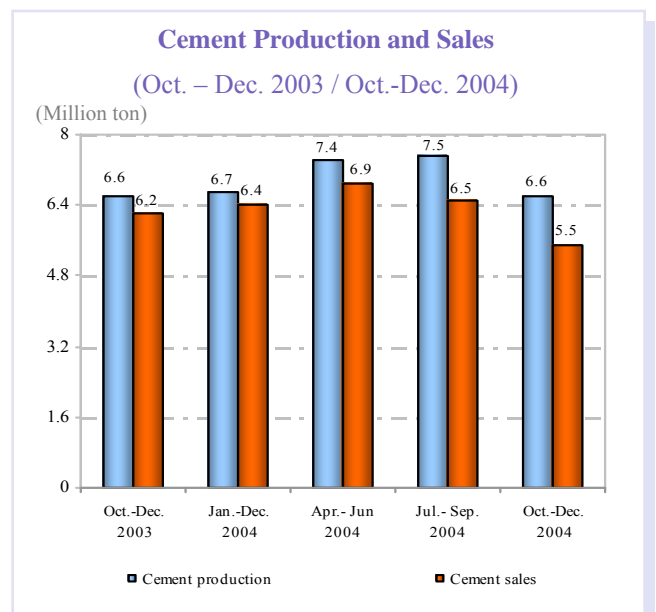
Indicators	Oct. – Dec. 2003	Jul.- Sep. 2004	Oct. – Dec. 2004	Trend
Per capita share of potable water available capacity (liter/ day)	-	281*	295**	↑
Available Capacity of Potable Water (million m3/day)	-	18.9*	20.2**	↑
Available capacity of wastewater lifting stations (million m3/day)	-	11.4*	12.9**	↑
Cement Production (million ton)	6.6	7.5	6.6	▬
Cement Sales (million ton)	6.2	6.5	5.5	↓
Iron Production (thousand ton)	698.0	687.8	677.7	↓
Iron Sales (thousand ton)	560.0	598.7	496.5	↓

\* 2002/2003 \*\* 2003/2004 \*\*\* including the following companies (Iron and steel – Dekhela – Delta – Nahas – El Ezz)

Source: Ministry of Planning – Ministry of Housing and Utilities



Source: Ministry of Housing and Utilities



Source: Ministry of Housing and Utilities

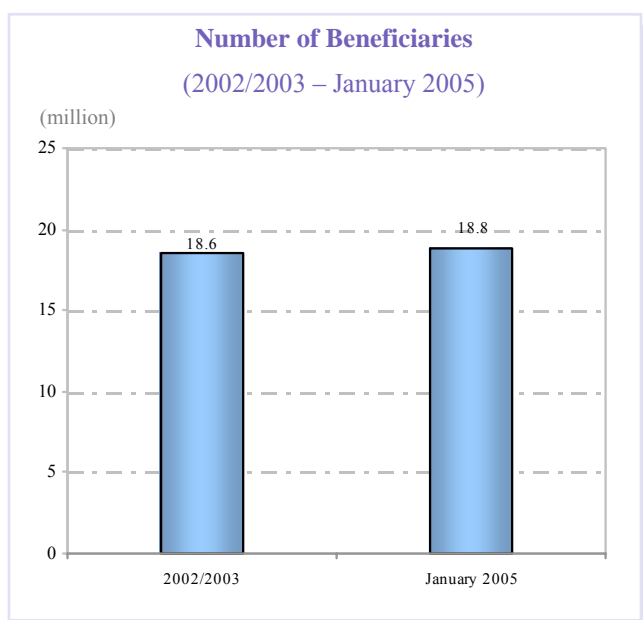
## Sectors' Indicators

### 11. Social Insurance

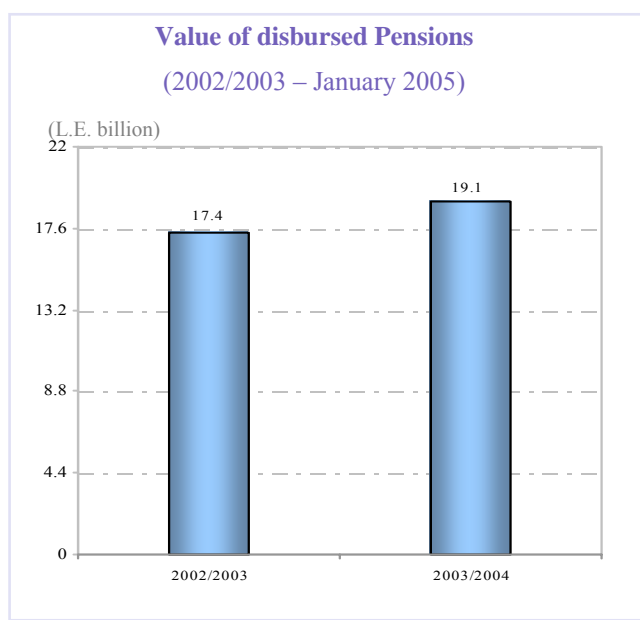
Indicator	2002/2003	January 2005	Trend
Number of Beneficiaries (million)	18.6	18.8	↑
Number of Pension Receivers (million)	7.4	7.4	▬
Value of disbursed Pensions (L.E. billion)	17.4	19.1*	↑

\* 2003/2004

Source: Ministry of Insurance and Social Affairs




Source: Ministry of Insurance and Social Affairs



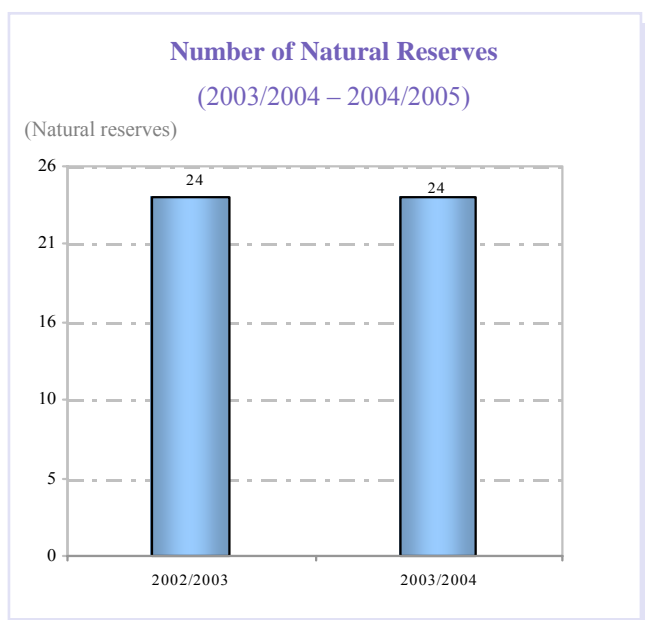
Source: Ministry of Insurance and Social Affairs

## Sectors' Indicators

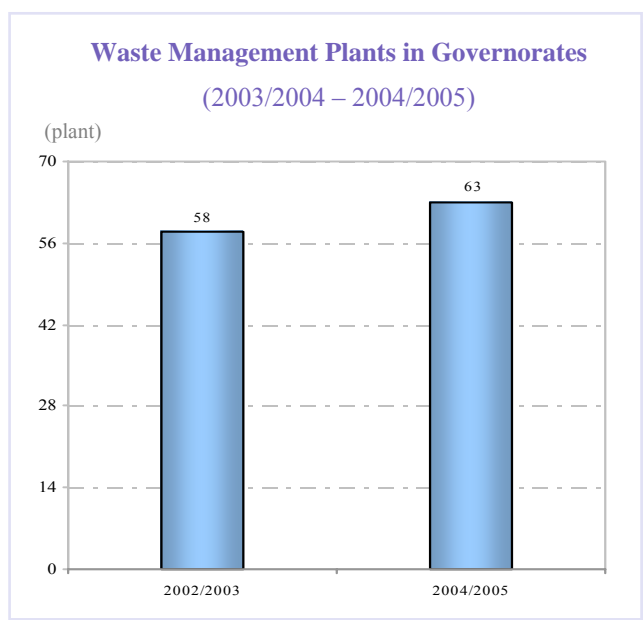
### 12. Environment Sector

Indicator	2002/2003	January 2005	Trend
Number of Natural Reserves (natural reserves)	24	24	
Air Quality monitoring stations (station)	62	65	
Waste Management Plants in Governorates (plant)	58	63	

Source: Ministry of Environmental Affairs



Source: Ministry of Environmental Affairs



Source: Ministry of Environmental Affairs

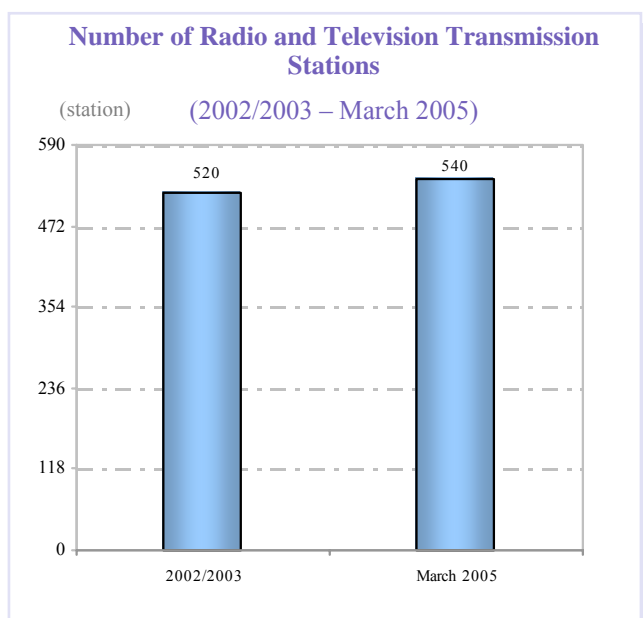
## Sectors' Indicators

### 13. Media and Culture

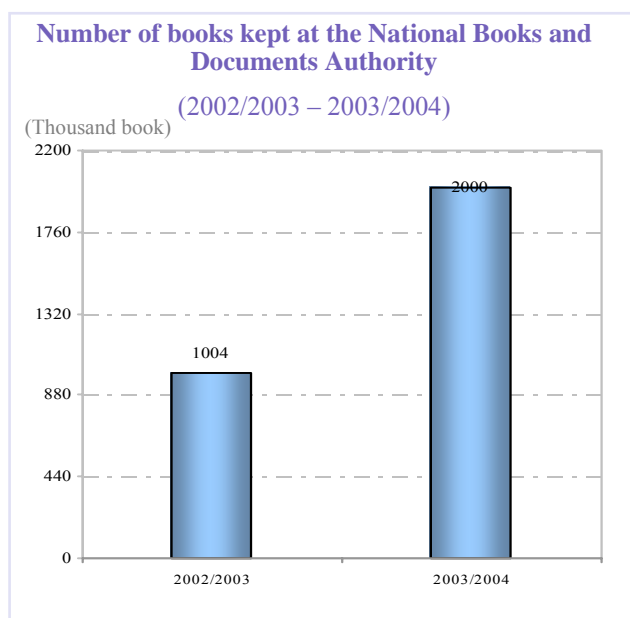
Indicator	2002/2003	March 2005	Trend
Number of Radio and Television Transmission Stations (station)	520	540	↑
Average operation hours of television studios (hour/ day)	537	537	▬
Average operation hours of radio studios (hour/ day)	520	519	↓
Number of public, regional, satellite, and specialized television channels (channel)	32	32	▬
Number of Museums (museum)	40	40*	▬
Number of books kept at the National Books and Documents Authority (Dar Alkotob) (thousand book)	1004	2000*	↑

\* 2003/2004

Source: Ministry of Culture – Ministry of Information



Source: Ministry of Information



Source: Ministry of Culture