



The Cabinet
Information and
Decision Support Center

Economic and Social Performance Indicators

July 2005

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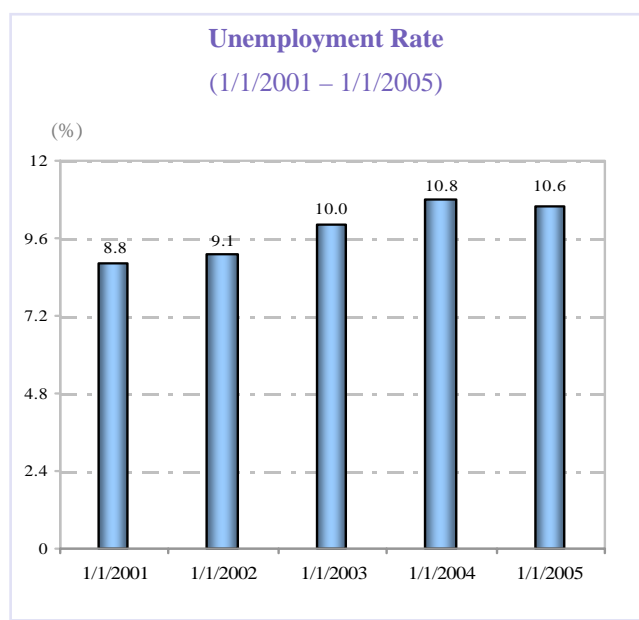
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Population and Labor Force

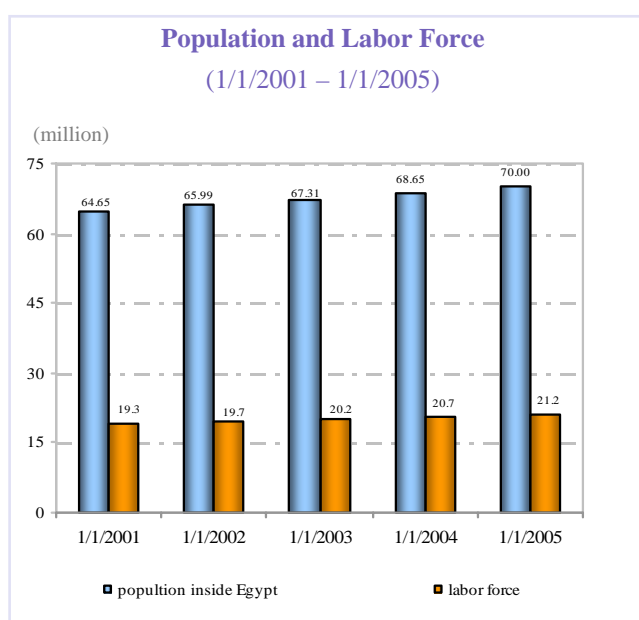
Indicator*	2004	2005	Trend
Population inside Egypt (million)	68.65	70.0	-
Population Growth (%)	1.96	1.94	↓
Illiteracy Rate(+10) (%)	28.59	26.86	↓
Labor Force (million)	20.7	21.2	↑
Unemployment Rate (%)	10.83	10.57	↓

* Data are in first of January of each year

Source: Central Agency for Public Mobilization and Statistics (CAPMAS)



Source: CAPMAS



Source: CAPMAS

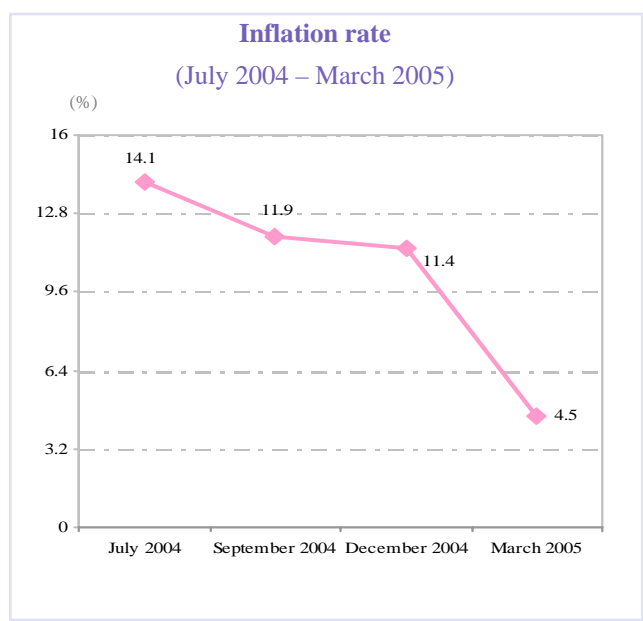
Economic Indicators

1. National Accounts

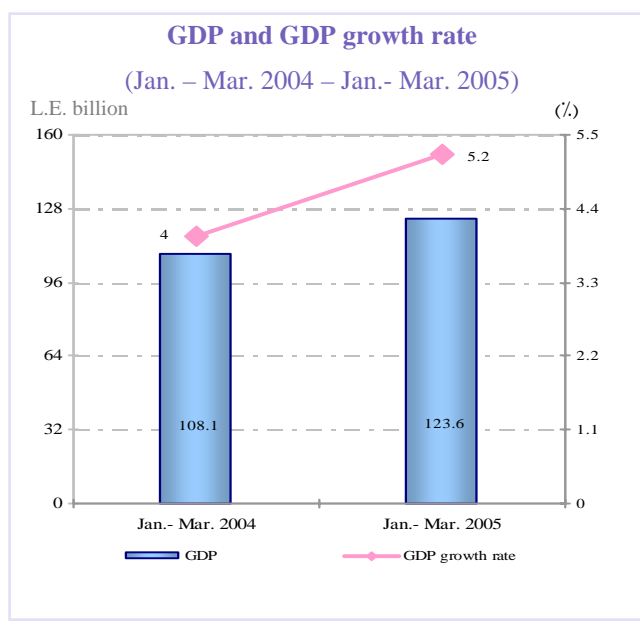
Indicators	Jan.- Mar. 2004	Oct. – Dec. 2004	Jan.- Mar. 2005	Trend
GDP “current prices” (L.E. billion)	108.1	113.3	123.6	↑
GDP Growth Rate (%)	4.0	4.7	5.2	↑
GDP per capita (L.E.)	-	7065*	7972**	↑
Annual Inflation Rate*** (%)	-	11.4	4.5	↓

* 2003/2004 ** Expected 2004/2005 *** data presents end of the period

Source: Ministry of Planning



Source: Ministry of Planning



Source: Ministry of Planning

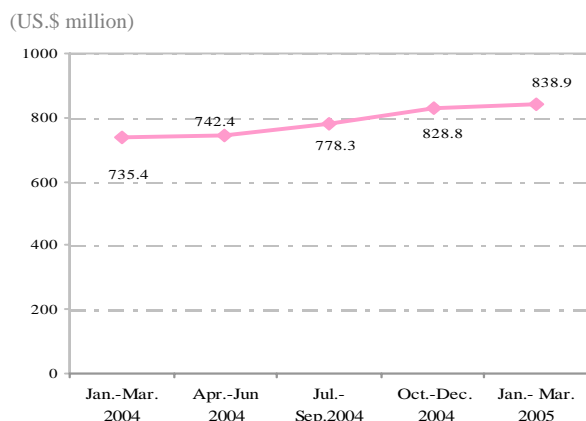
Economic Indicators

2. Foreign Transactions

Indicators	Jan. – Mar. 2004	Oct. – Dec. 2004	Jan. – Mar. 2005	Trend
Commodity Exports (US.\$ billion)	2.89	3.27	3.37	↑
Commodity Imports (US.\$ billion)	4.81	6.03	5.57	↑
Trade balance (US.\$ billion)	-1.92	-2.77	-2.20	↑
Balance of Goods and Services (US.\$ million)	-375.3	-532.4	-709.7	↑
Current Account balance (US.\$ million)	554.4	816.2	882.9	↑
Suez Canal Revenues (US.\$ million)	735.4	828.8	838.9	↑

Source: Central Bank of Egypt – Suez Canal Authority

Suez Canal Revenues
(Jan. – Mar.2004/ Jan. – Mar.2005)



Source: Suez Canal Authority

Commodity Exports and Imports
(Jan. – Mar.2004/ Jan. – Mar.2005)



Source: Central Bank of Egypt

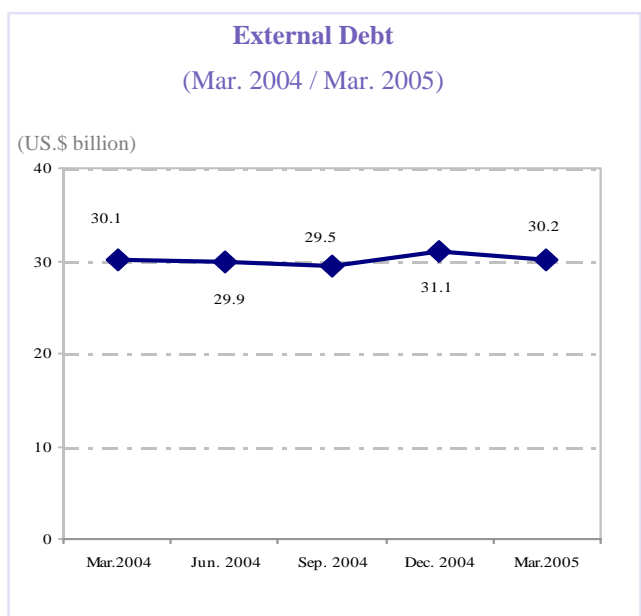
Economic Indicators

3. Domestic and External Debt

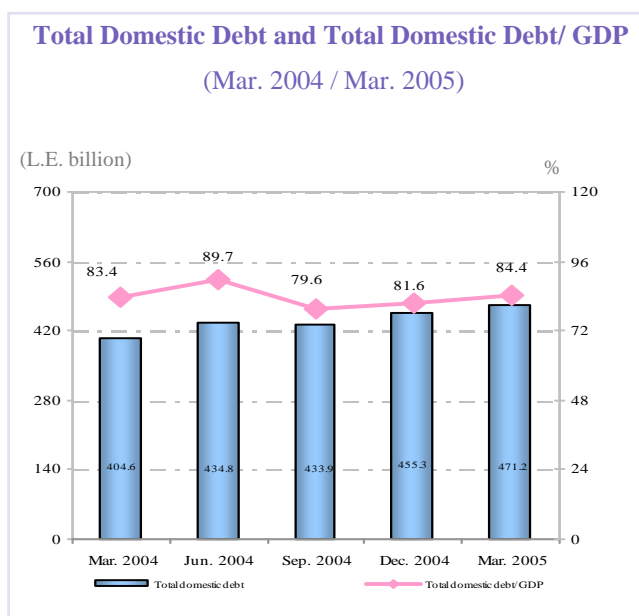
Indicators	End of March 2004	End of December 2004	End of March 2005	Trend
Total Domestic Debt (L.E. billion)	404.6	455.3	471.2	↑
Total Domestic Debt/ GDP (%)	83.4	81.6*	84.4	↓
Total External Debt (US. \$ billion)	30.1	31.1	30.2	↑
Debt Service/ Exports of Goods and Services (%)	13.9	6.6	11.1	↓

* value was changed due to the Ministry of Planning change of the GDP value for the same period.

Source: Central Bank of Egypt



Source: Central Bank of Egypt



Source: Central Bank of Egypt

Economic Indicators

4. Capital Market

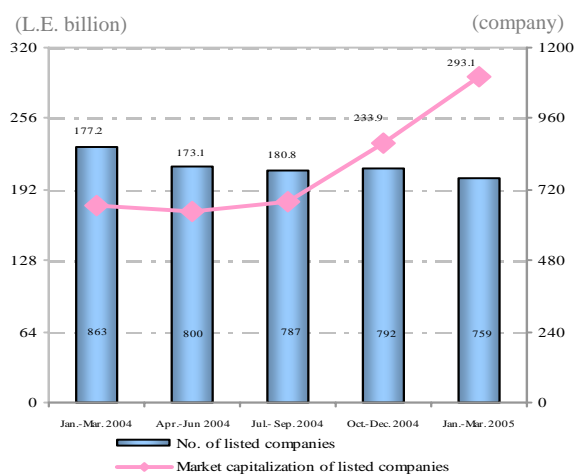
Indicators	Jan.- Mar. 2004	Oct. – Dec. 2004	Jan.- Mar. 2005	Trend
Value of new securities issued (L.E. billion)	3.3	6.2	8.3	↑
No. of Listed Companies* (company)	863	792	759	↓
Market capitalization of listed companies* (L.E. billion)	177.2	233.9	293.1	↑
General Capital Market Index * (point)	878.43	1221.17	1763.41**	↑
Case 30* (point)	1393.48	2567.99	4828.66**	↑

* Till the end of the period ** 30/6/2005

Source: Capital Market Authority

No. of listed companies and their market capitalization

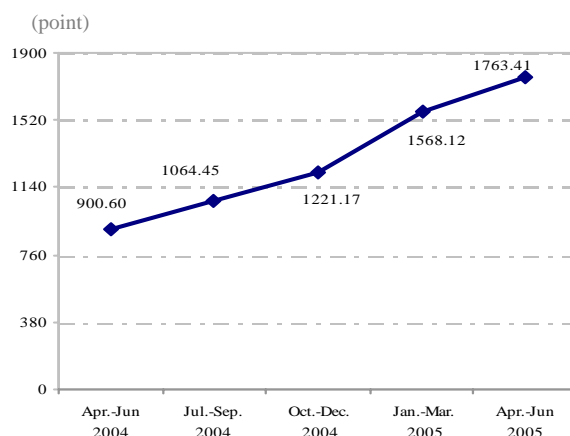
(Jan.-Mar. 2004/ Jan.- Mar. 2005)



Source: Capital Market Authority

General Capital Market Index

(Apr. – Jun. 2004/ Apr. – Jun. 2005)



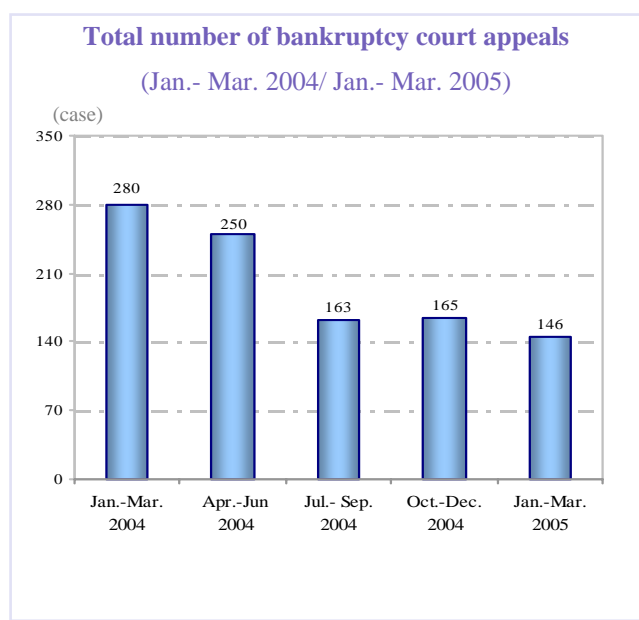
Source: Capital Market Authority

Economic Indicators

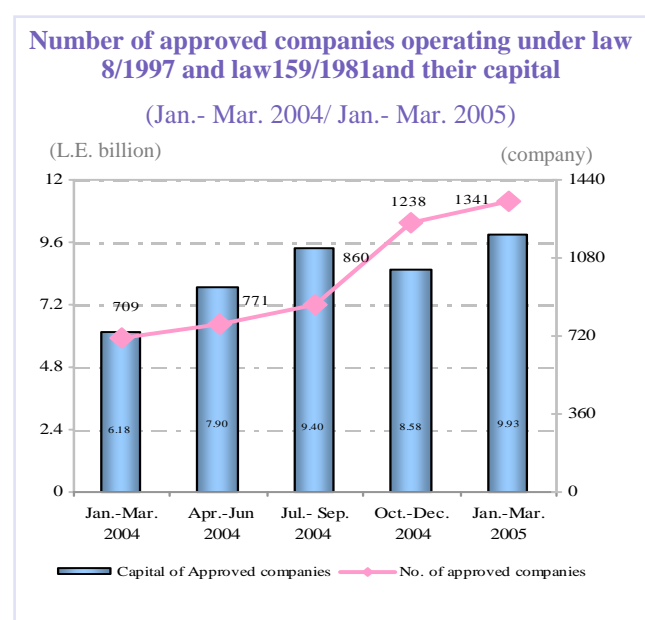
5. Investment

Indicators	Jan.- Mar. 2004	Oct. – Dec. 2004	Jan.- Mar. 2005	Trend
Number of approved companies operating under law 8/1997 and law159/1981 (company)	709	1238	1341	↑
Capital of approved companies under law8/1997 and law159/1981 including increases in capital outflows (L.E. billion)	6.18	8.58	9.93	↑
Total number of preliminary bankruptcy court decisions (case)	841	704	469	↓
Total number of bankruptcy court appeals (case)	280	165	146	↓

Source: Ministry of Investment – Ministry of Justice



Source: Ministry of Justice



Source: Ministry of Investment

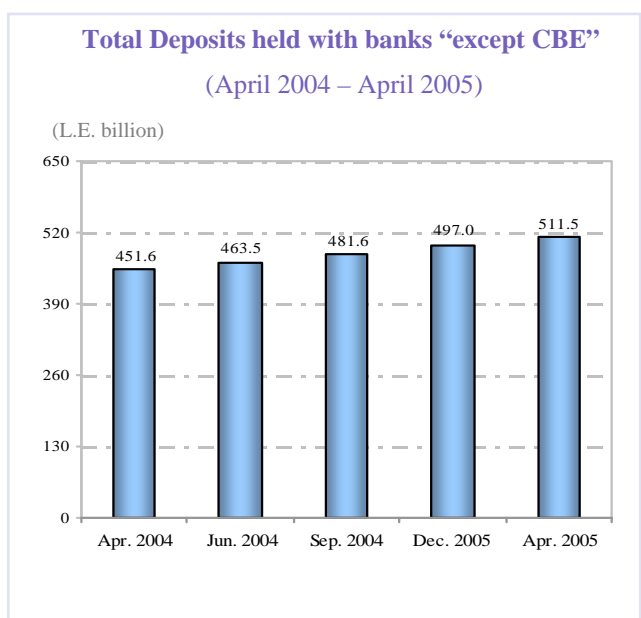
Economic Indicators

6. Banking Sector

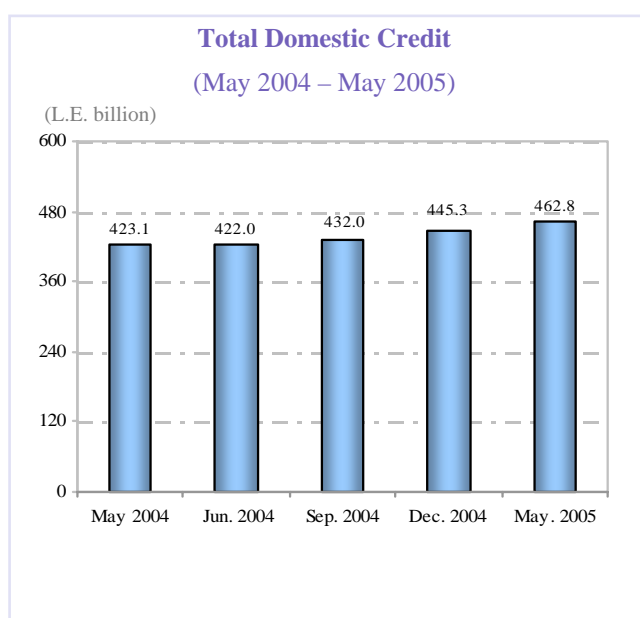
Indicators	End of May 2004	End of December 2004	End of May 2005	Trend
Total Deposits held with banks "except CBE" (L.E. billion)	451.6*	497.0	511.5**	↑
Domestic Credit (L.E. billion)	423.1	445.3	462.8	↑
Net International Reserves (US.\$ billion)	14.8****	15.4	19.5*****	↑

* Till April 2004 ** Till April 2005 *** Till June 2004 **** Provisional Till June 2005.

Source: Central Bank of Egypt



Source: Central Bank of Egypt



Source: Central Bank of Egypt

Sectors' Indicators

1. Industry

Indicators	Jan.- Mar. 2004	Oct. – Dec. 2004	Jan.- Mar. 2005	Trend
Industrial Share in GDP (%)	18.8	21.1	18.6	↓
Industrial Production (L.E. billion)	56.5	63.7	63.5	↑
Industrial Exports* (L.E. billion)	4.6	6.1	5.5	↑
Industrial Imports ** (L.E. billion)	7.2	8.7	10.4	↑

* Industrial exports consists of: finished goods, semi-finished goods

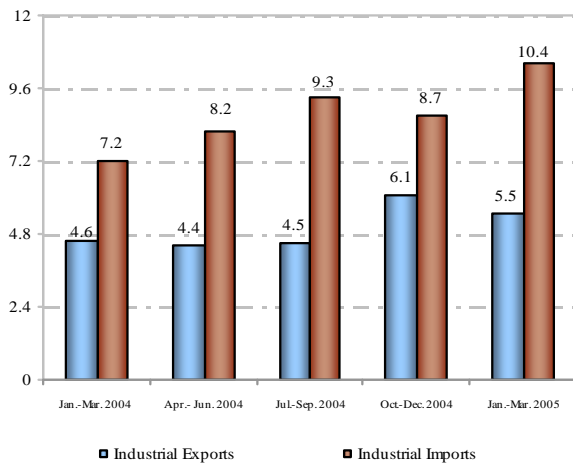
** While the industrial imports consists of durable goods and intermediate goods

Source: CAPMAS – Ministry of Planning

Industrial Exports and Imports

(Jan.- Mar. 2004/ Jan.- Mar. 2005)

(L.E. billion)

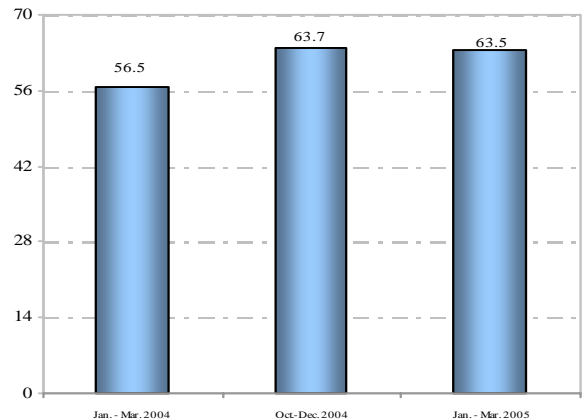


Source: CAPMAS

Industrial Production

(Jan.- Mar. 2004/ Jan.- Mar. 2005)

(L.E. billion)



Source: Ministry of Planning

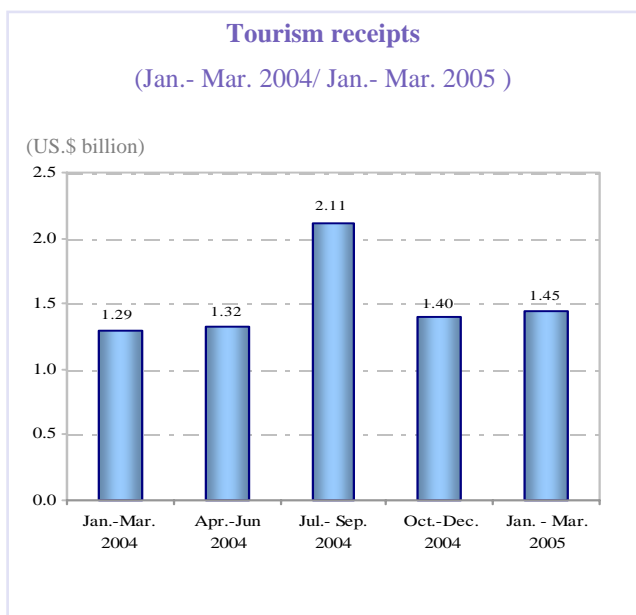
Sectors' Indicators

2. Tourism

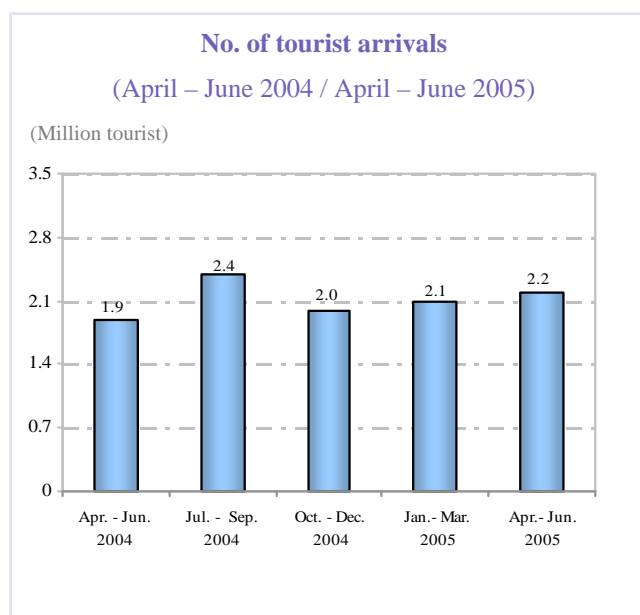
Indicators	Apr. – Jun. 2004	Jan.- Mar.. 2005	Apr. – Jun. 2005	Trend
No. of Tourist Arrivals (million tourist)	1.9	2.1	2.2	↑
No. of Tourism Nights (million night)	17.6	19.3	19.6	↑
Tourism Receipts (US\$ billion)	1.29*	1.40**	1.45***	↑
Average Tourist Spending in one night (US \$/ night)	75.0*	75.0**	75.0***	▬

* April – June 2004 ** January – March 2005 *** April – June 2005

Source: Ministry of Tourism – Central Bank of Egypt



Source: Central Bank of Egypt



Source: Ministry of Tourism

Sectors' Indicators

3. Telecommunications & Information Technology

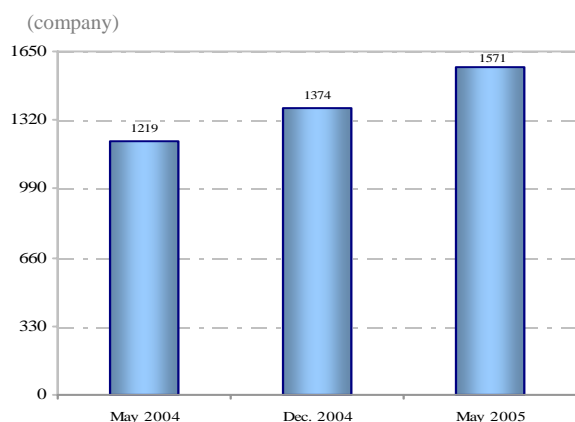
Indicators	End of May 2004	End of January 2004	End of May 2005	Trend
No. of Main Telephone Lines (million line)	11.7	12.0	12.2	↑
No. of Mobile Phone users (million user)	6.23	7.93	9.40	↑
No. of Internet Users (million user)	3.2*	4.0	4.3**	↑
Number of companies working in the Information and Communication Technologies in Egypt (company)	1219	1394	1571	↑

* April 2004 ** April 2005

Source: Ministry of Telecommunication and Information Technology

Number of companies working in the Information and Communication Technologies in Egypt

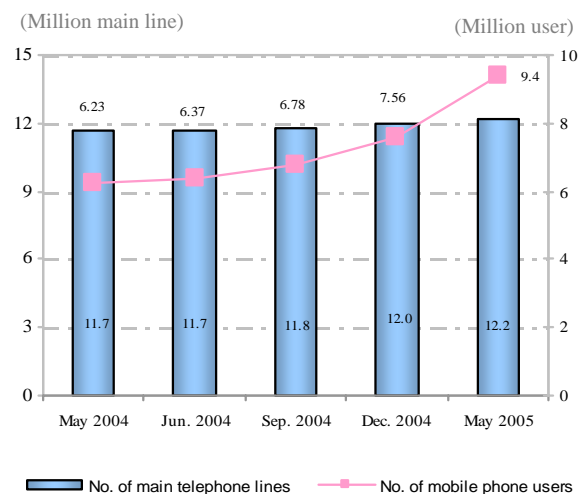
(May 2004 - May 2005)



Source: Ministry of Telecommunication and Information Technology

No. of telephone lines and No. of mobile phone users

(May 2004 – May 2005)



Source: Ministry of Telecommunication and Information Technology

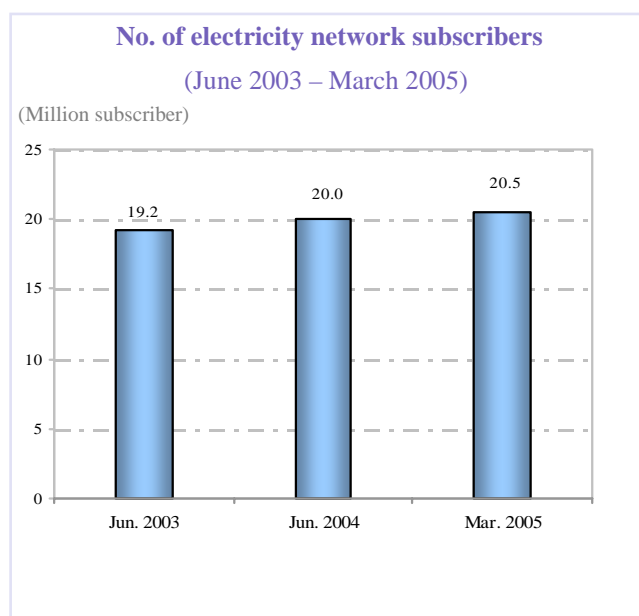
Sectors' Indicators

4. Electricity

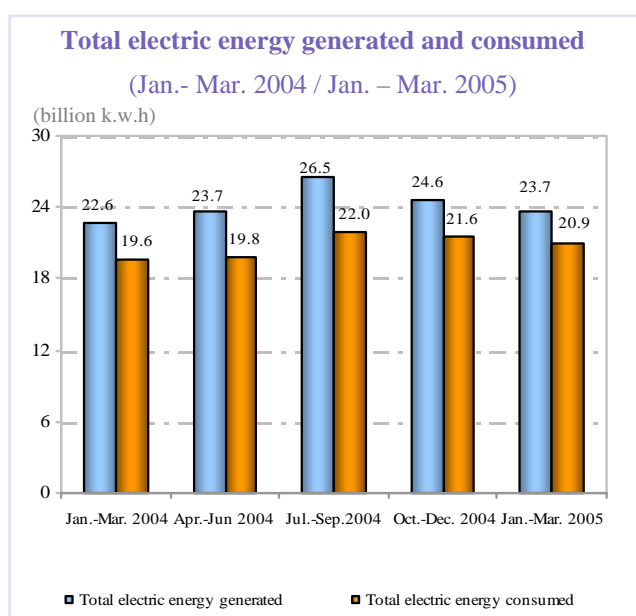
Indicators	Jan.- Mar. 2004	Oct. – Dec. 2004	Jan.- Mar. 2005	Trend
Total electric energy generated (billion k.w.h)	22.6	24.6	23.7	↑
Total electric energy consumed (billion k.w.h)	19.6	21.6	20.9	↑
Number of villages and hamlets connected to the electricity network (thousand village and hamlets)	37.4*	38.0**	38.2***	↑
Number of subscribers in the electricity network (million subscriber)	19.2*	20.0**	20.5***	↑

* Till end of June 2003 ** till end of June 2004 *** till end of March 2005

Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy

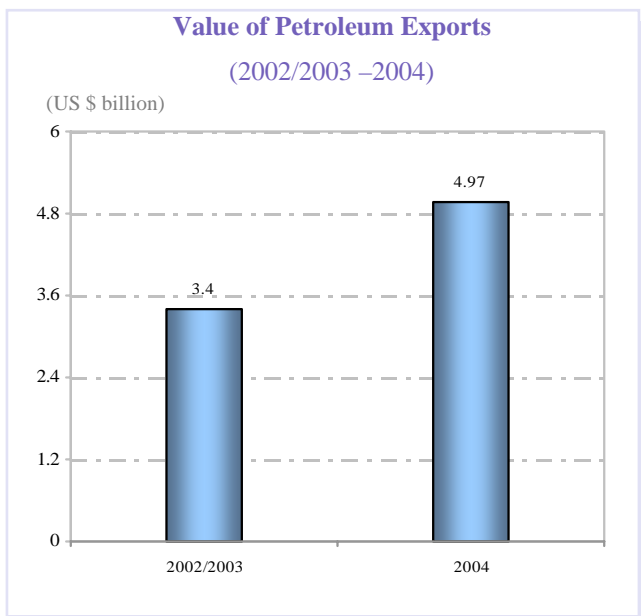
Sectors' Indicators

5. Petroleum

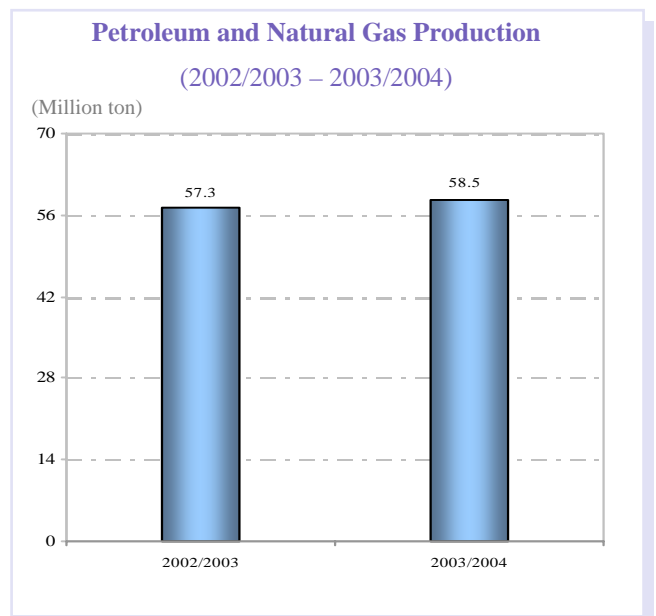
Indicator	2002/2003	2004	Trend
Total Petroleum and Natural Gas Production (million ton)	57.3	58.5*	↑
Crude oil, condensates and natural gas reserves ** (Billion Equivalent Barrel)	14.3	15.5	↑
Natural Gas reserves** (Trillion Cubic Feet)	59.4	65.0	↑
Number of new petroleum discoveries (discovery)	40	48	↑
Value of Petroleum Exports (US.\$ billion)	3.4	4.97	↑

*2003/2004 ** Accumulative

Source: Ministry of Petroleum



Source: Ministry of Petroleum



Source: Ministry of Petroleum

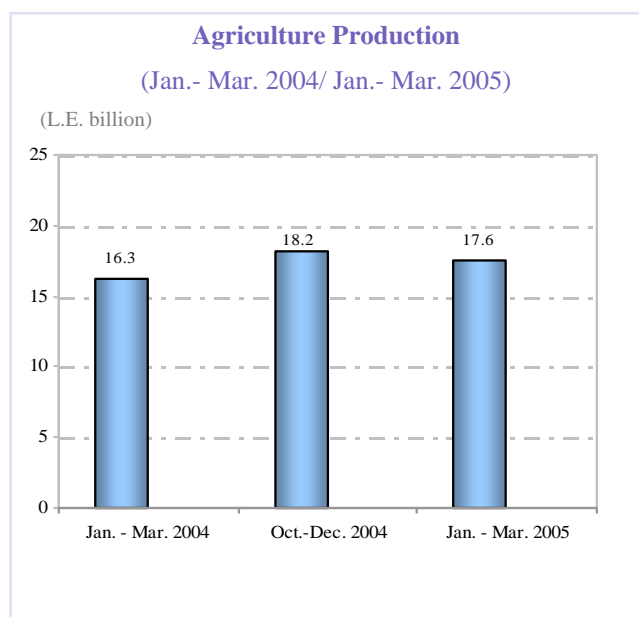
Sectors' Indicators

6. Agriculture and Irrigation

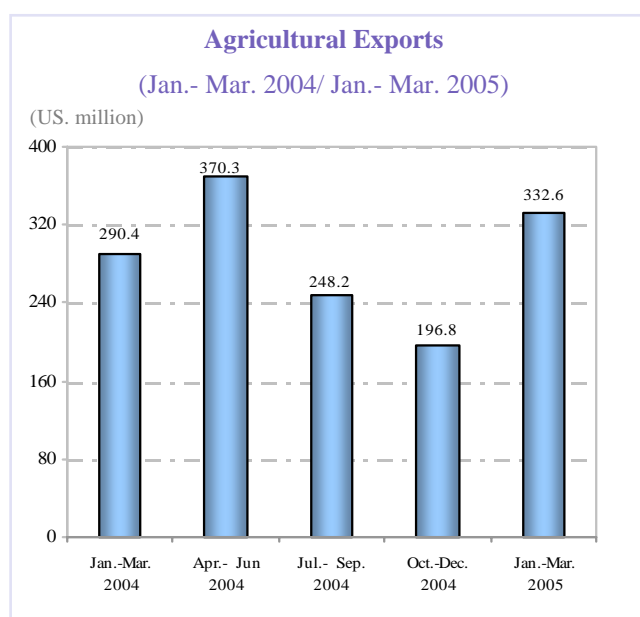
Indicators	Jan. – Mar. 2004	Oct. – Dec. 2004	Jan. – Mar. 2005	Trend
Total Area of Agricultural Land (million feddan)	8.1*	8.2**	-	↑
Cropped Area (million feddan)	14.5*	15.3**	-	↑
Agricultural share in GDP (%)	11.1	16.1	10.7	↓
Value of Agricultural Production (L.E. billion)	16.3	18.2	17.6	↑
Value of Agricultural Exports (US. million)	290.4	196.8	332.6	↑
Total area Covered with irrigation network (million feddan)	-	5.4***	5.5****	↑

* 2002/2003 **2004 *** till end of June 2004 **** January 2005

Source: Ministry of Planning - CAPMAS – Ministry of Agriculture and Land Reclamation - Ministry of Irrigation and water resources



Source: Ministry of Planning



Source: CAPMAS

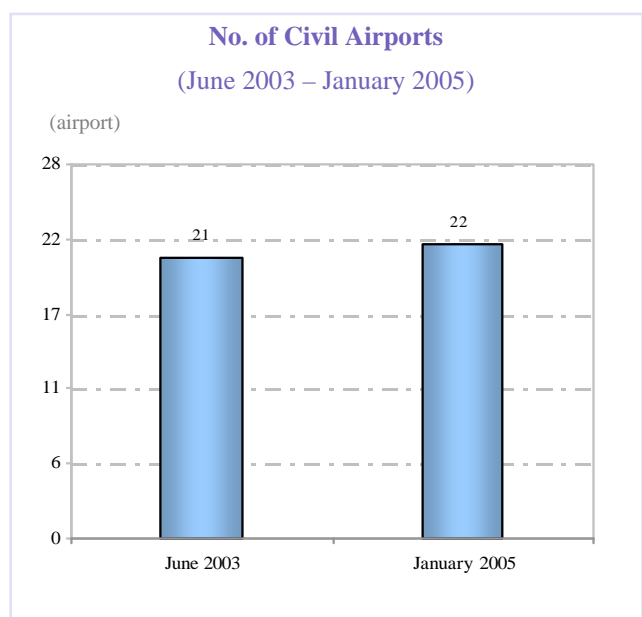
Sectors' Indicators

7. Transportation

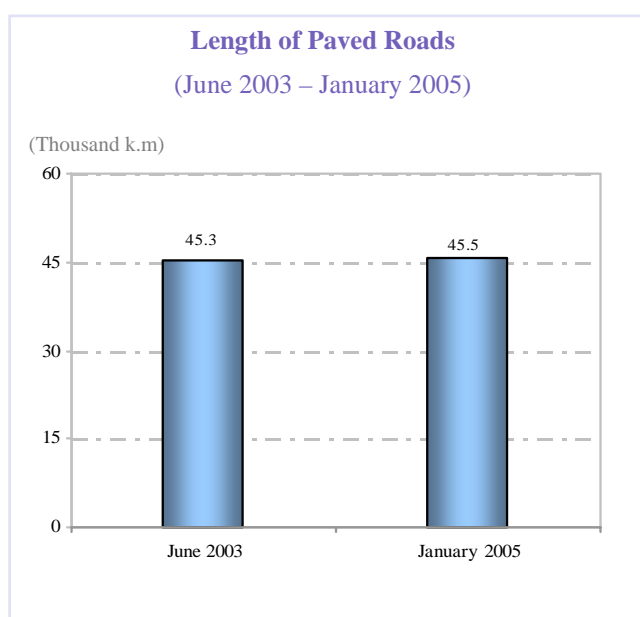
Indicator	End of June 2003	End of Feb. 2005	Trend
Length of Paved Roads (thousand k.m.)	45.3	45.5*	↑
Maritime transportation capacity for national fleet (million ton)	1.8	1.8**	▬
No. of Private Cars (million car)	1.53	1.65	↑
Sea Ports Capacity (million ton)	58.5	83.0*	↑
No. of Civil Airports (airport)	21	22*	↑

* Till end of January 2005 ** Till end of December 2004

Source: Ministry of Transportation – Ministry of Civil Aviation – Ministry of Interior



Source: Ministry of Civil Aviation



Source: Ministry of Transportation

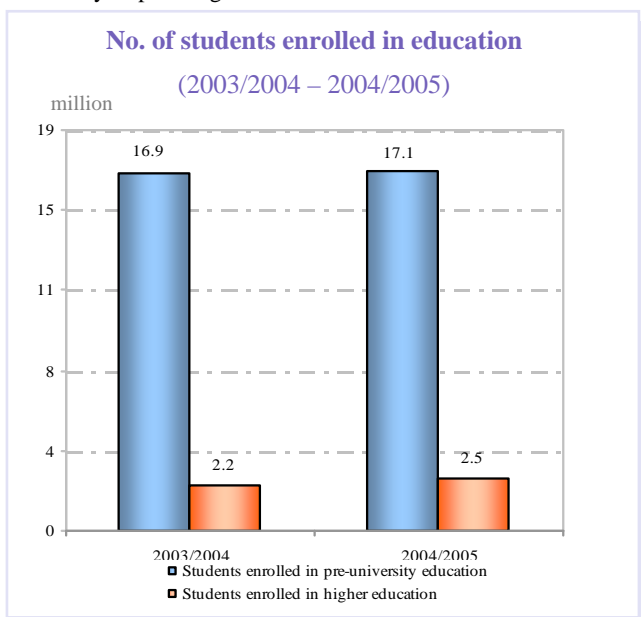
Sectors' Indicators

8. Education

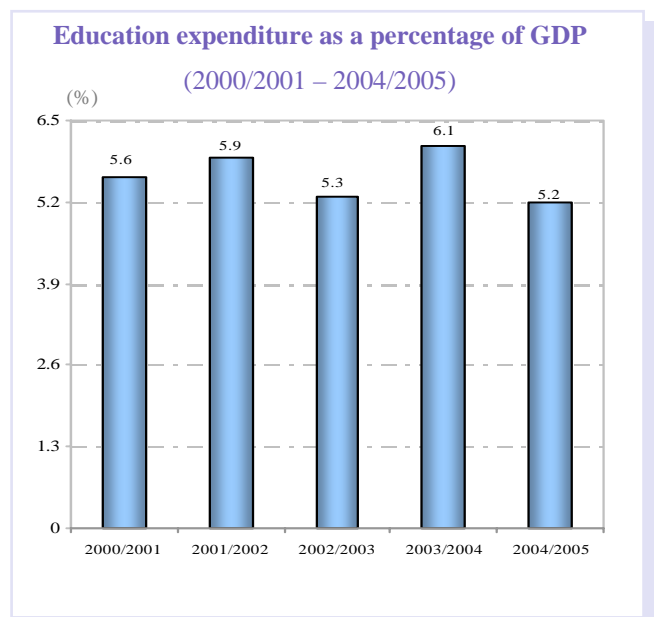
Indicator	2003/2004	2004/2005	Trend
Total No. of Students enrolled in education (million)	19.1	19.6	↑
Students enrolled in pre- university education (million)	16.9	17.1	↑
Students enrolled in higher education (million)	2.2	2.5***	↑
No. of Classrooms in Pre-university Education (thousand classroom)	434.5	436.0	↑
No. of Schools Equipped With Computers (thousand school)	25.6*	25.6**	▬
No. of Faculties and Higher Institutes (faculty)	507*	521**	↑
Education Expenditure as a Percentage of GDP (%)	6.1	5.2	↓

* 2002/2003 ** 2003/2004 *** targeted

Source: Ministry of Higher Education – Ministry of education - Ministry of Education – Al Azhar El Sharif – Al Azhar University – Ministry of planning



Source: Ministry of Higher Education – Ministry of education
- Ministry of Education – Al Azhar El Sharif – Al Azhar University
- Ministry of planning



Source: Ministry of Planning

Sectors' Indicators

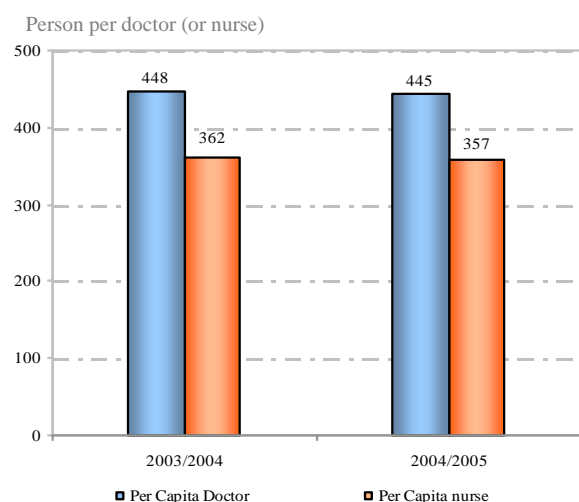
9. Health

Indicator	2003/2004	2004/2005*	Trend
Number of Medical Units** (unit)	5072	5209	↑
Per Capita Doctor (person per doctor)	448	445	↓
Per Capita nurse (person per nurse)	362	357	↓
Self Sufficiency in pharmaceutical production (%)	93***	96****	↑
Health Expenditure (L.E. billion)	8.4	9.1	↑
Health Expenditure as a percentage of GDP (%)	2.2	1.7	↓

* Targeted ** Accumulative *** 2002/2003 **** 2003/2004

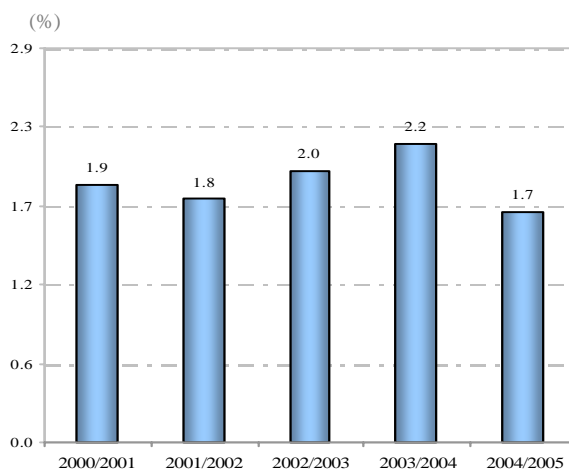
Source: Ministry of Planning – Ministry of Health and Population - CAPMAS

Per Capita Doctor and nurse
(2003/2004 – 2004/2005)



Source: Ministry of Health and Population - CAPMAS

Health Expenditure as a percentage of GDP
(2000/2001 – 2004/2005)



Source: Ministry of Planning

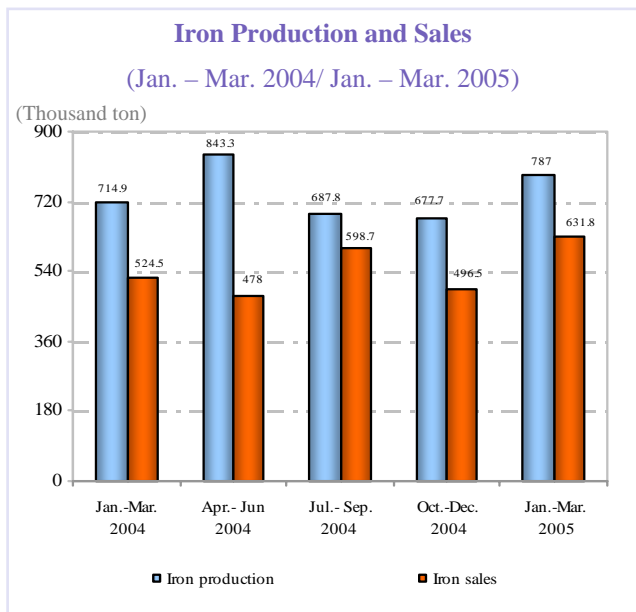
Sectors' Indicators

10. Housing and Public Utilities

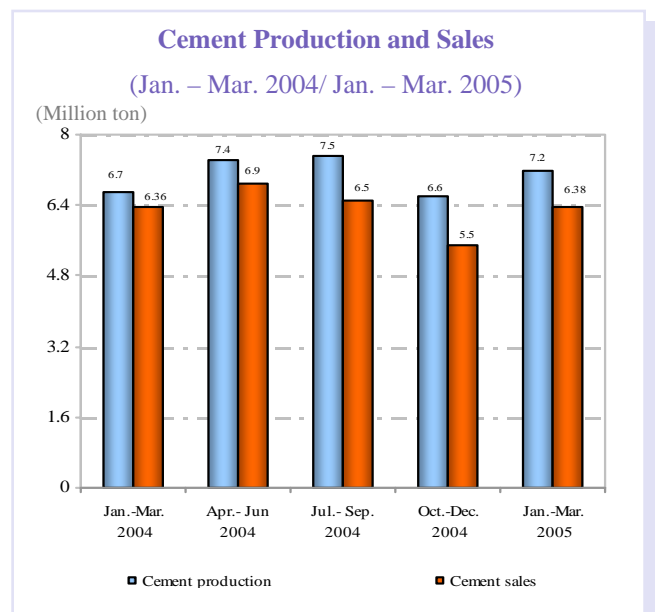
Indicators	Jan. – Mar.	Oct. – Dec.	Jan. – Mar.	Trend
	2004	2004	2005	
Per capita share of potable water available capacity (liter/ day)	-	281*	295**	↑
Available Capacity of Potable Water (million m3/day)	-	18.9*	20.2**	↑
Available capacity of wastewater lifting stations (million m3/day)	-	11.4*	12.9**	↑
Cement Production (million ton)	6.7	6.6	7.2	↑
Cement Sales (million ton)	6.36	5.5	6.38	↑
Iron Production (thousand ton)	714.9	677.7	787.0	↑
Iron Sales (thousand ton)	524.5	496.5	631.8	↑

* 2002/2003 ** 2003/2004 *** including the following companies (Iron and steel – Dekhela – Delta – Nahas – El Ezz)

Source: Ministry of Planning – Ministry of Housing and Utilities and Urban Communities – El Ezz Company



Source: Ministry of Investment – El Ezz Company



Source: Ministry of Housing and Utilities and Urban Communities

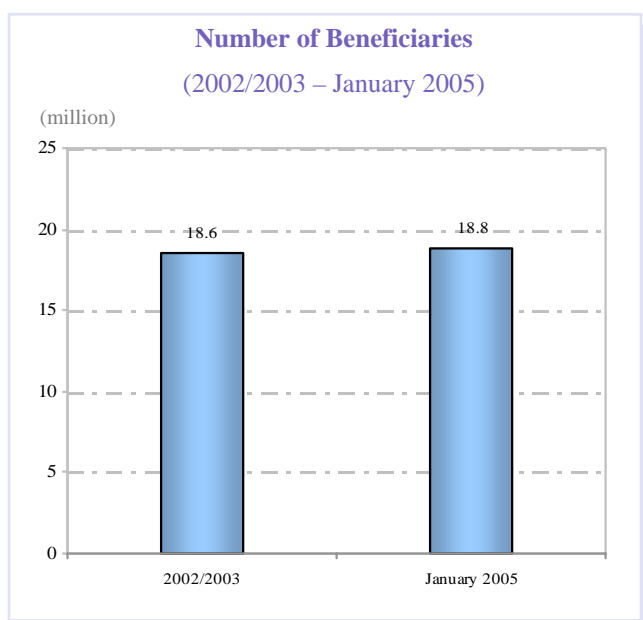
Sectors' Indicators

11. Social Insurance

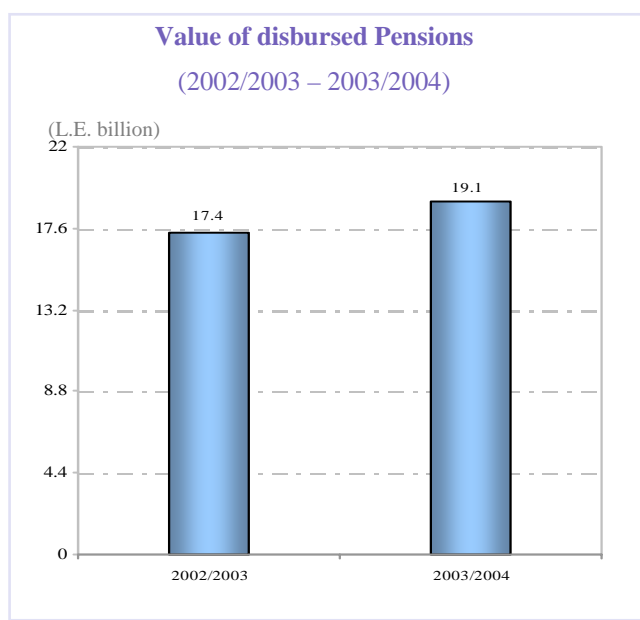
Indicator	2002/2003	January 2005	Trend
Number of Beneficiaries (million)	18.6	18.8	↑
Number of Pension Receivers (million)	7.4	7.4	▬
Value of disbursed Pensions (L.E. billion)	17.4	19.1*	↑

* 2003/2004

Source: Ministry of Insurance and Social Affairs






Source: Ministry of Insurance and Social Affairs



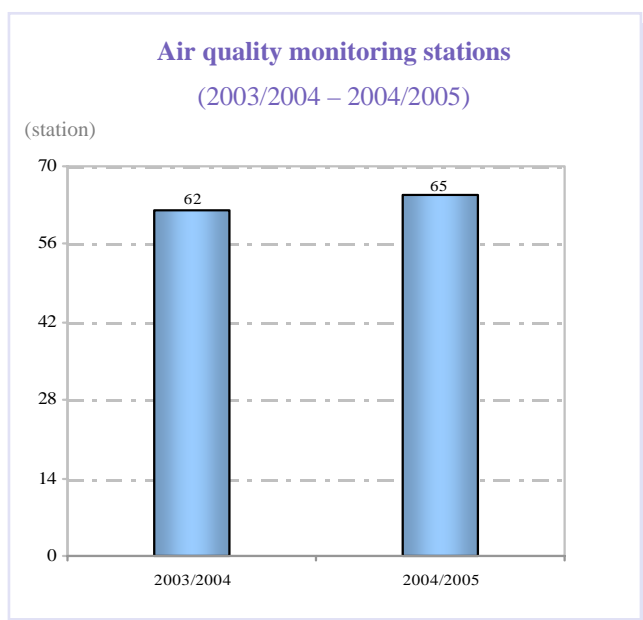
Source: Ministry of Insurance and Social Affairs

Sectors' Indicators

12. Environment Sector

Indicator	2003/2004	2004/2005	Trend
Number of Natural Reserves (natural reserves)	24	24	
Air Quality monitoring stations (station)	62	65	
Waste Management Plants in Governorates (plant)	58	63	

Source: Ministry of Environmental Affairs



Source: Ministry of Environmental Affairs



Source: Ministry of Environmental Affairs

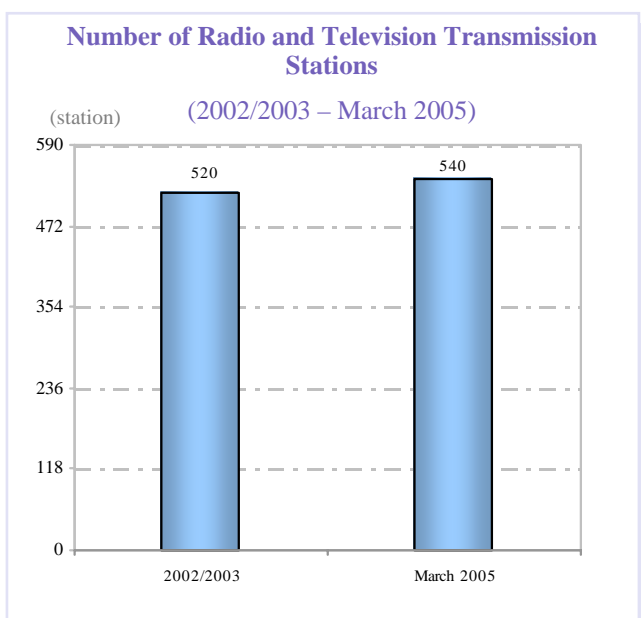
Sectors' Indicators

13. Media and Culture

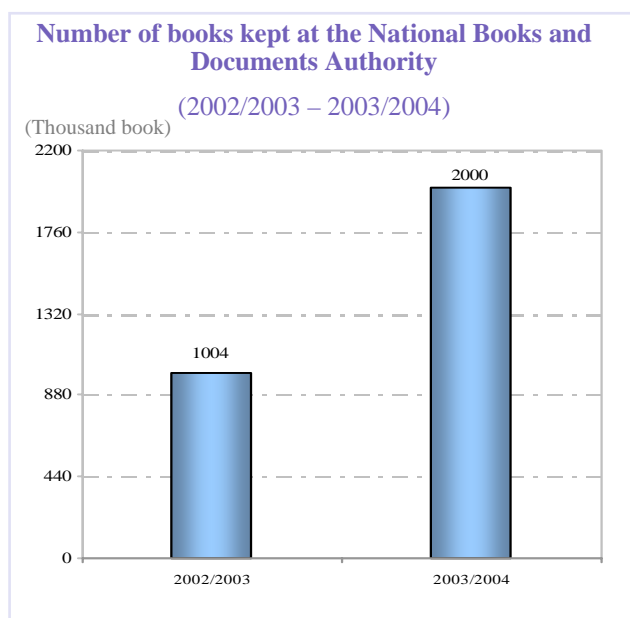
Indicator	2002/2003	March 2005	Trend
Number of Radio and Television Transmission Stations (station)	520	540	↑
Average operation hours of television studios (hour/ day)	537	537	▬
Average operation hours of radio studios (hour/ day)	520	519	↓
Number of public, regional, satellite, and specialized television channels (channel)	32	32	▬
Number of Museums (museum)	40	40*	▬
Number of books kept at the National Books and Documents Authority (Dar Alkotob) (thousand book)	1004	2000*	↑

* 2003/2004

Source: Ministry of Culture – Ministry of Information



Source: Ministry of Information



Source: Ministry of Culture