



The Cabinet
Information and
Decision Support Center

Indicators of Economic and Social Performance

April 2006

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First: Population and Labor Force

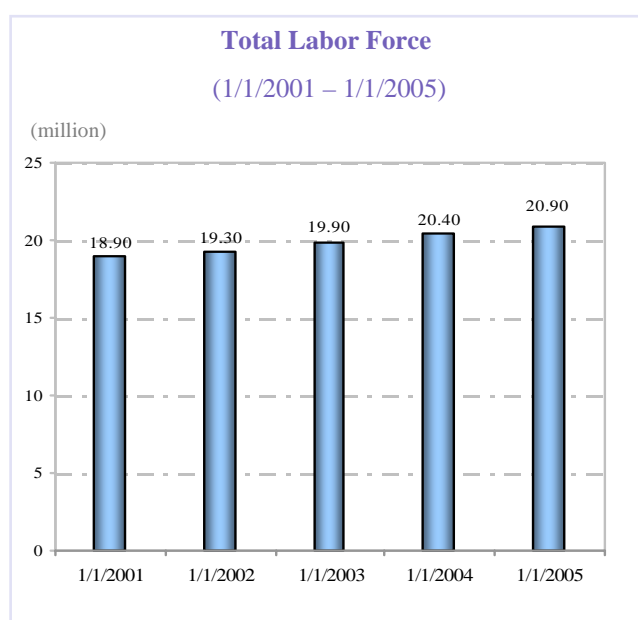
Indicator	January 2005	January 2006	Annual Trend
Total Population inside Egypt (million)	70	71.3	-
Annual Population Growth Rate (%)	1.93	1.91	↓
Illiteracy Rate(+15) (%)	30.82	29.63	↓

Indicator	January 2004	January 2005	Annual Trend
Total Labor Force (million)	20.4	20.9	↑
Unemployment Rate (%)	11*	11.8**	↑

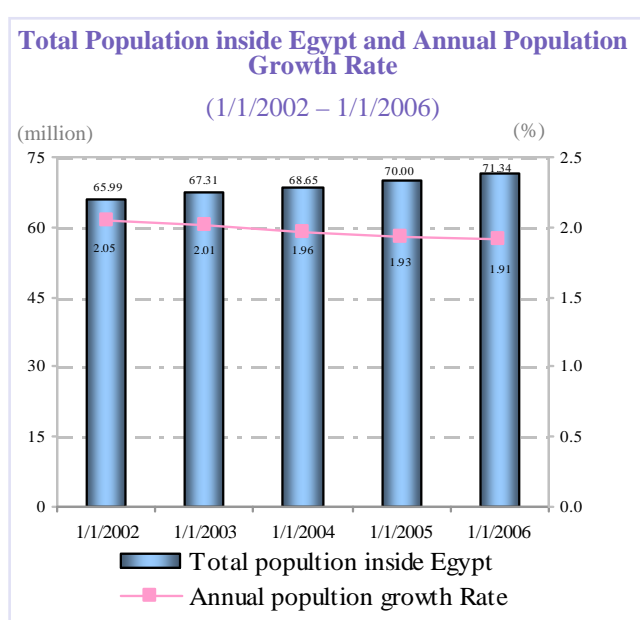
* July- September 2004

** July- September 2005

Source: Central Agency for Public Mobilization and Statistics (CAPMAS) - Ministry of Planning and Local Development



Source: CAPMAS



Source: CAPMAS

Second: Economic Indicators

1. National Accounts

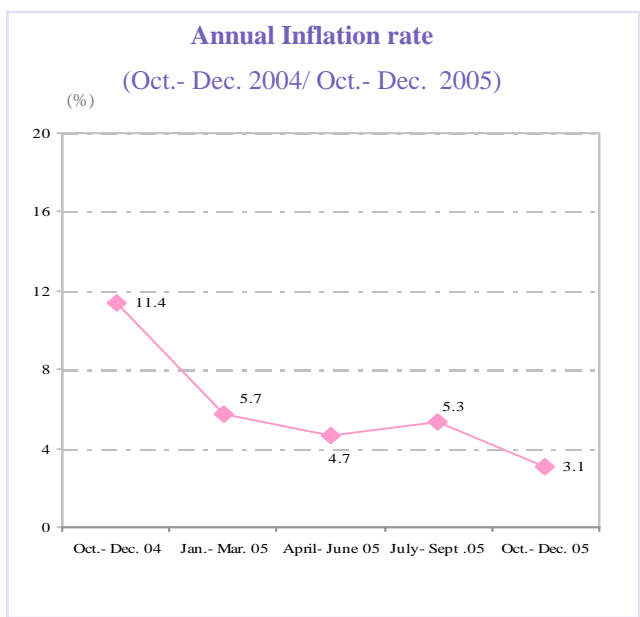
Indicators	Oct. – Dec. 2004	July- Sept. 2005	Oct. – Dec. 2005	Annual Trend
GDP at market prices “current prices” (L.E. billion)	-	526.6*	593.0**	↑
GDP Real Growth Rate (%)	4.7	5.3	6.1	↑
GDP per capita (L.E.)	-	7666*	8211**	↑
Annual Inflation Rate*** (%)	11.4	3.8	3.1	↓

* 2004/2005

** Expected 2005/2006

*** at the end of the period

Source: Ministry of Planning and Local Development - Central Agency for Public Mobilization and Statistics (CAPMAS)



Source: CAPMAS



Source: Ministry of Planning and Local Development

Second: Economic Indicators (Continued)

2. Foreign Transactions

Indicators	Oct. – Dec. 2004	July – Sept. 2005	Oct. – Dec. 2005	Annual Trend
Commodity Exports* (US.\$ billion)	3.23	4.03	4.54	↑
Commodity Imports* (US.\$ billion)	6.06	7.23	7.21	↑
Net Trade balance* (US.\$ billion)	2.83	-3.20	-2.67	↓
Balance of Goods and Services* (US.\$ million)	-998.9	-1028.3	-588.6	↓
Current Account balance* (US.\$ million)	349.7	326.7	801.1	↑
Suez Canal Revenues (US.\$ million)	838.9**	893.8***	852.9****	↑

* Preliminary Data

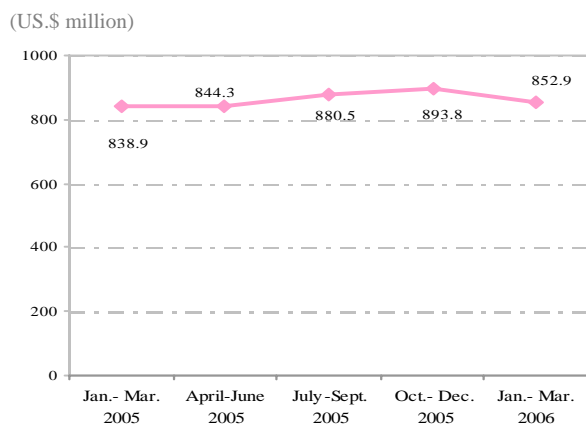
** Jan – Mar. 2005

*** Oct.- Dec. 2005

**** Jan – Mar. 2006

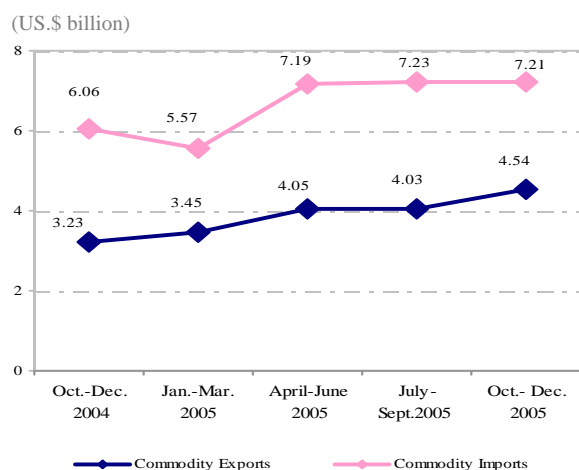
Source: Central Bank of Egypt – Suez Canal Authority

Suez Canal Revenues
(Jan. – Mar. 2005/ Jan. – Mar. 2006)



Source: Suez Canal Authority

Commodity Exports and Imports
(Oct. – Dec. 2004/ Oct. – Dec. 2005)



Source: Central Bank of Egypt

Second: Economic Indicators (Continued)

3. Domestic and External Debt

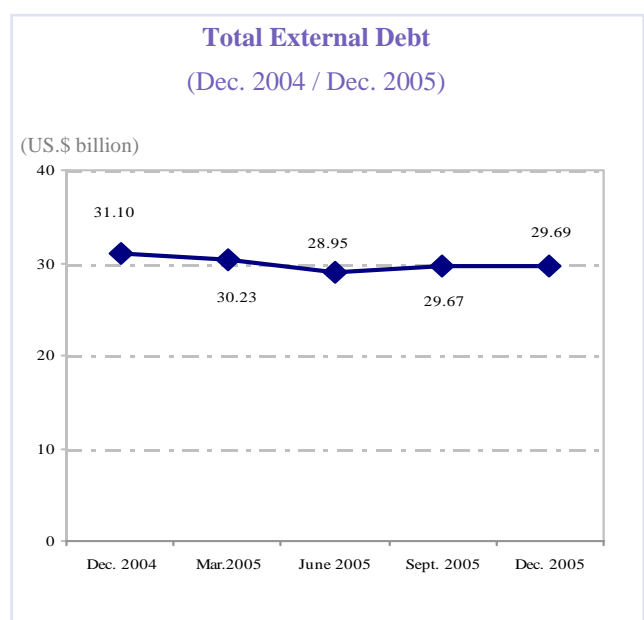
Indicators	End of Dec. 2004	End of Sept. 2005	End of Dec. 2005	Annual Trend
Total Domestic Debt (L.E. billion)	455.3	521.5	524.6	↑
Total Domestic Debt/ GDP (%)	84.9	82.9	83.4	↓
Total External Debt (US. \$ billion)	31.10	29.67	29.69	↓
Debt Service/ Exports of Goods and Services (%)	9.9*	9.7**	8.8***	↓

* Till September 2004

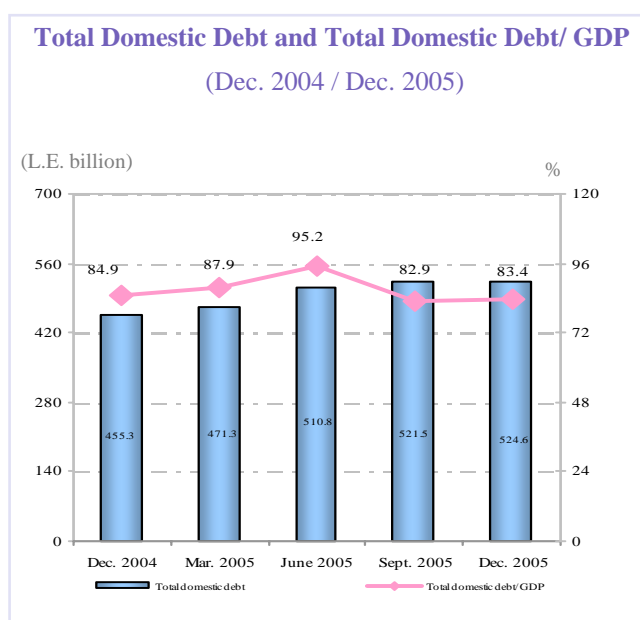
** Till June 2004

*** Till September 2005 (Preliminary Data)

Source: Central Bank of Egypt



Source: Central Bank of Egypt



Source: Central Bank of Egypt

Second: Economic Indicators (Continued)

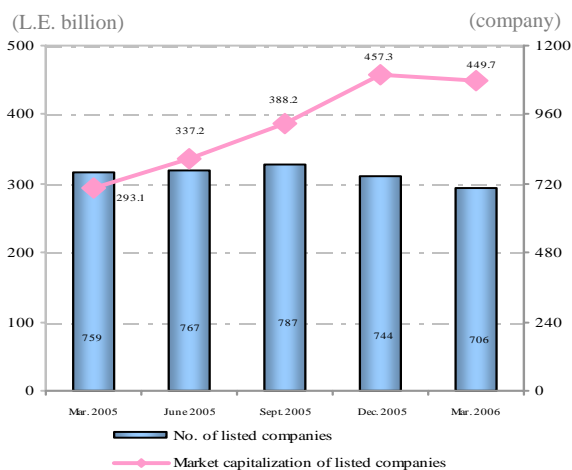
4. Capital Market

Indicators	Jan. – Mar. 2005	Oct. – Dec. 2005	Jan. – Mar. 2006	Annual Trend
Value of new securities issued (L.E. billion)	8.3	6.8	11.1	↑
No. of Listed Companies * (company)	759	744	706	↓
Market capitalization of listed companies * (L.E. billion)	293.1	457.3	449.7	↑
General Capital Market Index * (point)	1568.12	2238.93	2178.89	↑
Case 30 Index * (point)	3917.84	6324.7	6767.61	↑

* Till the end of the period

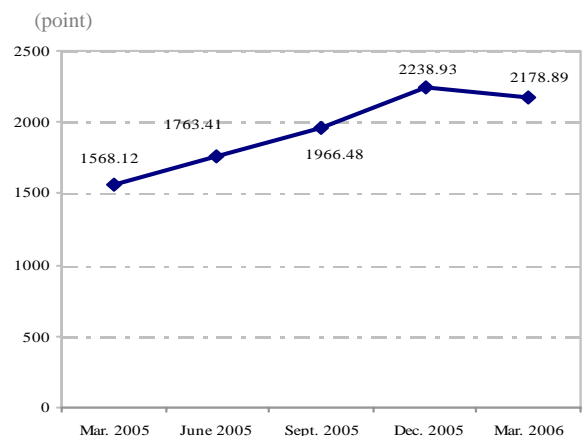
Source: Capital Market Authority

No. of listed companies and their market capitalization
(Mar.2005 / Mar.2006)



Source: Capital Market Authority

General Capital Market Index
(Mar.2005 / Mar.2006)



Source: Capital Market Authority

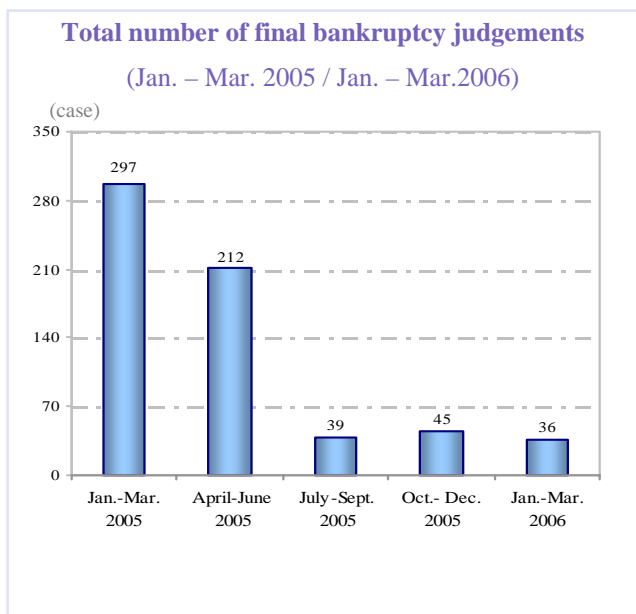
Second: Economic Indicators (Continued)

5. Investment

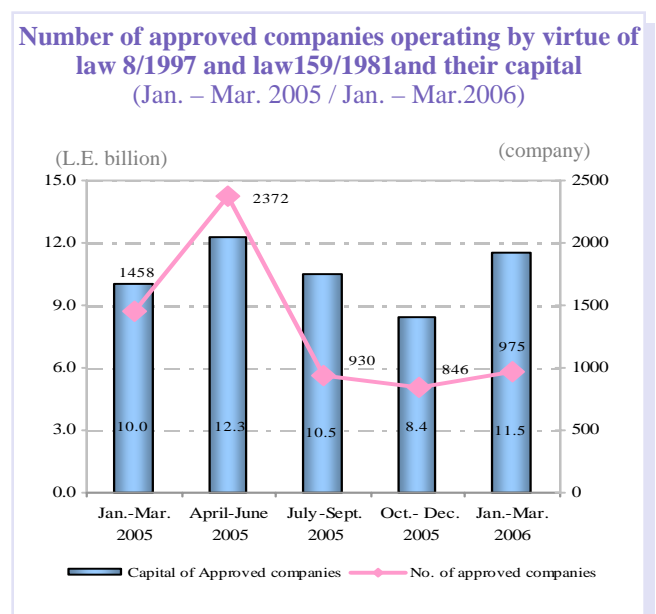
Indicators	Jan. – Mar. 2005	Oct. – Dec. 2005	Jan. – Mar. 2006	Annual Trend
Number of approved companies operating by virtue of law 8/1997 and law 159/1981 (company)	1458	846	975	↓
Capital of approved companies by virtue of law 8/1997 and law 159/1981 including increases in capital outflows (L.E. billion)	10	8.4	11.5	↑
Total number of primary bankruptcy judgments (case)	669	414	384*	↓
Total number of final bankruptcy judgments (case)	297	45	36*	↓

* Estimated

Source: General Authority for Investment and Free Zones (GAFI) – Ministry of Justice



Source: Ministry of Justice



Source: The General Authority for free zones and Investment

Second: Economic Indicators (Continued)

6. Banking Sector

Indicators	End of Feb. 2005	End of Nov. 2005	End of Feb. 2006	Annual Trend
Total Deposits held with banks "except CBE" (L.E. billion)	501.2	538.7	555.4	↑
Total Domestic Credit (L.E. billion)	447.3	474.7	480.2*	↑
Net International Reserves (US.\$ billion)	18.04**	21.89***	22.54****	↑

* Preliminary Data

** Till March 2005

*** Till Dec. 2005

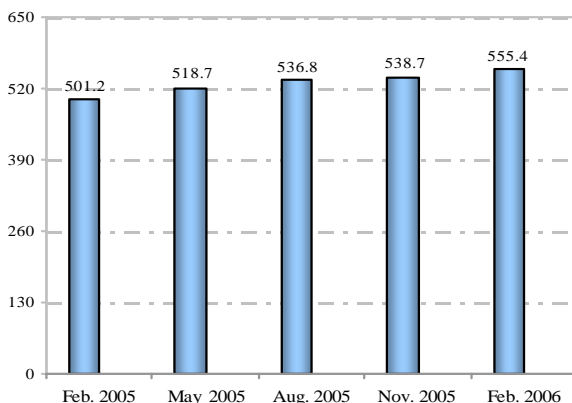
**** Till March 2006

Source: Central Bank of Egypt

Total Deposits held with banks "except CBE"

(February 2005 – February 2006)

(L.E. billion)

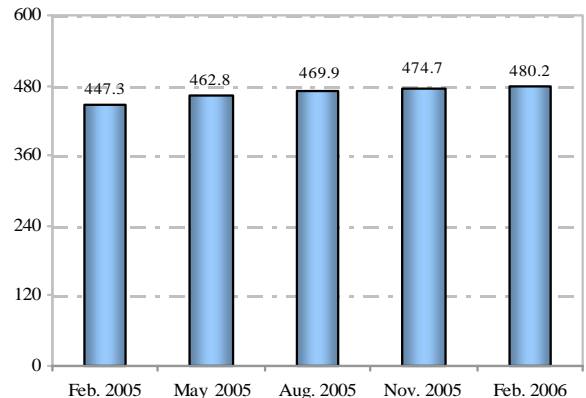


Source: Central Bank of Egypt

Total Domestic Credit

(February 2005 – February 2006)

(L.E. billion)



Source: Central Bank of Egypt

Third: Sectoral Indicators

1. Industry Sector

Indicators	Oct. – Dec. 2004	July – Sept. 2005	Oct. – Dec. 2005	Annual Trend
Industrial Sector Share (%) of GDP “at current prices” (%)	-	17.9*	17.4**	↓
Industrial Production (L.E. billion)	-	273.4 ***	305.9****	↑
Industrial Exports ***** (L.E. billion)	6.1	4.4	4.8	↓
Industrial Imports ***** (L.E. billion)	8.7	12.7	11.2	↑

* 2004/ 2005

** 2005/2006

*** Expected at year 2004/ 2005

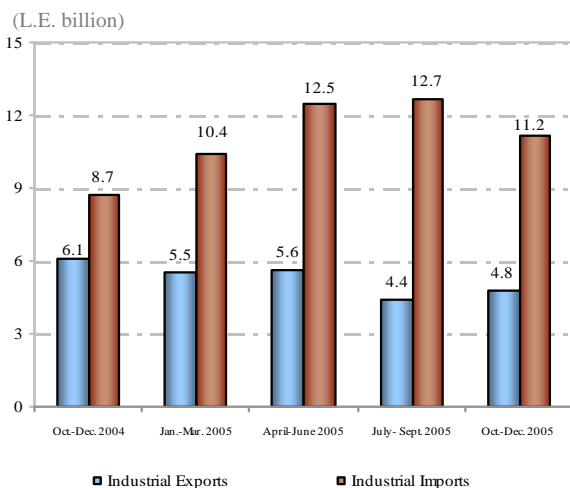
**** Targeted at 2005/2006

***** Industrial exports include of: finished goods, semi-finished goods

***** Industrial imports include of durable goods and intermediate goods

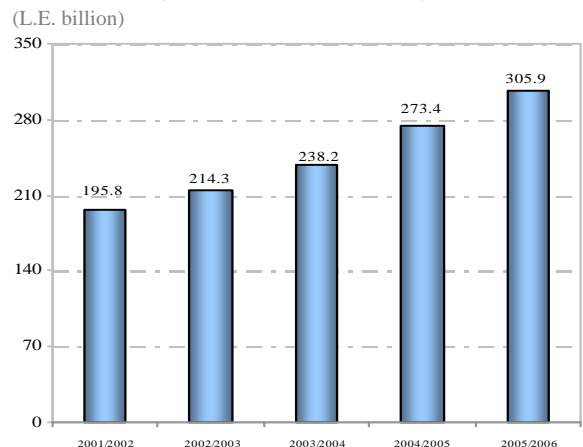
Source: CAPMAS – Ministry of Planning and Local Development

Industrial Exports and Imports
(Oct. – Dec. 2004 / Oct. – Dec. 2005)



Source: CAPMAS

Industrial Production
(2001/2002 – 2005/2006)



Source: Ministry of Planning and Local Development

Third: Sectoral Indicators (Continued)

2. Tourism Sector

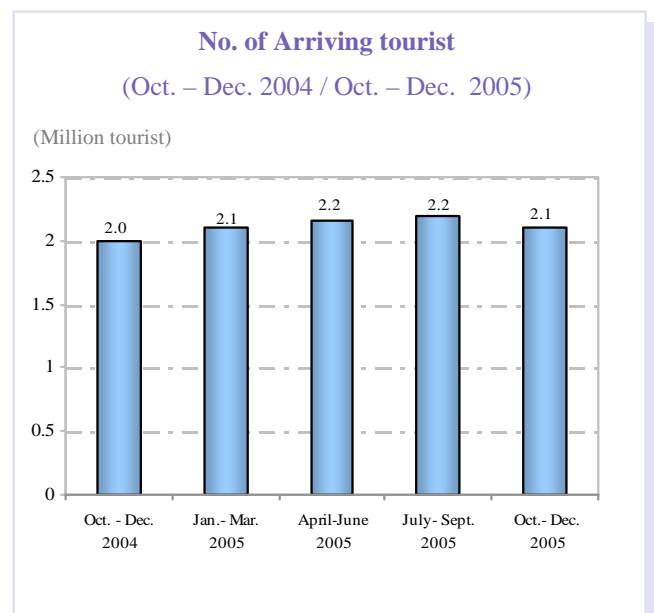
Indicators	Oct. – Dec. 2004	July – Sept. 2005	Oct. – Dec. 2005	Annual Trend
No. of Arriving Tourists (million tourist)	2.0	2.2	2.1	↑
No. of Tourist Nights of Departing Tourists (million night)	18.7	27.3	18.9	↑
Total Tourism Revenues* (US\$ billion)	1.40	2.32	1.61	↑
Average Tourist Expenditure Per night (US \$/ night)	74.9	85.1	84.8	↑

* Preliminary Data

Source: Ministry of Tourism – Central Bank of Egypt



Source: Central Bank of Egypt



Source: Ministry of Tourism

Third: Sectoral Indicators (Continued)

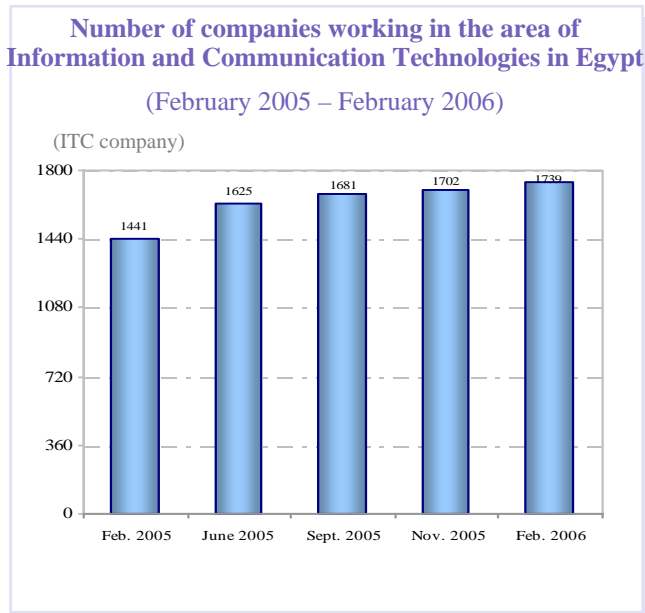
3. Telecommunications & Information Technology Sector

Indicators	End of February 2005	End of November 2005	End of February 2006	Annual Trend
Capacity of Local Public Switching Exchanges (million line)	12.1	12.7	12.8	↑
No. of Cellular Phone Subscribers (million subscriber)	7.93	13.7	14.05*	↑
No. of Internet Users (million user)	4.2	5.0	5.1**	↑
Number of Companies Working in the Area of Information and Communication Technologies in Egypt (company)	1441	1702	1739	↑

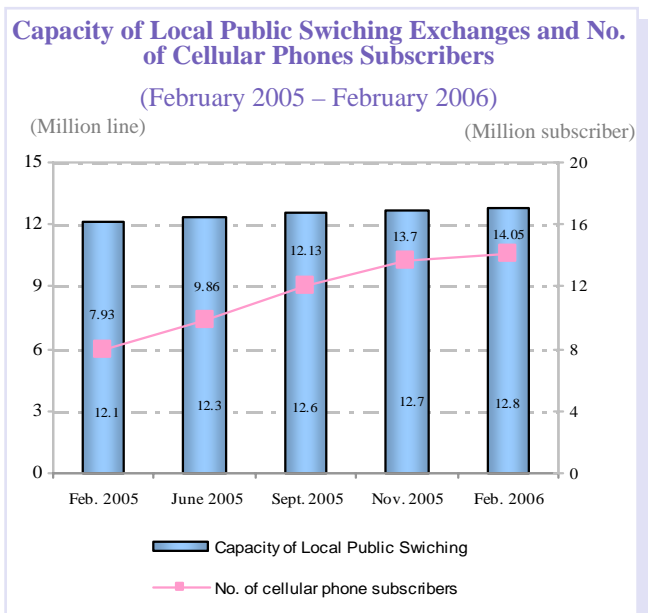
* There are 936.993 thousands irregular participants in the mobile service.

** January 2006

Source: Ministry of Telecommunication and Information Technology.



Source: Ministry of Telecommunication and Information Technology



Source: Ministry of communication and Information Technology

Third: Sectoral Indicators (Continued)

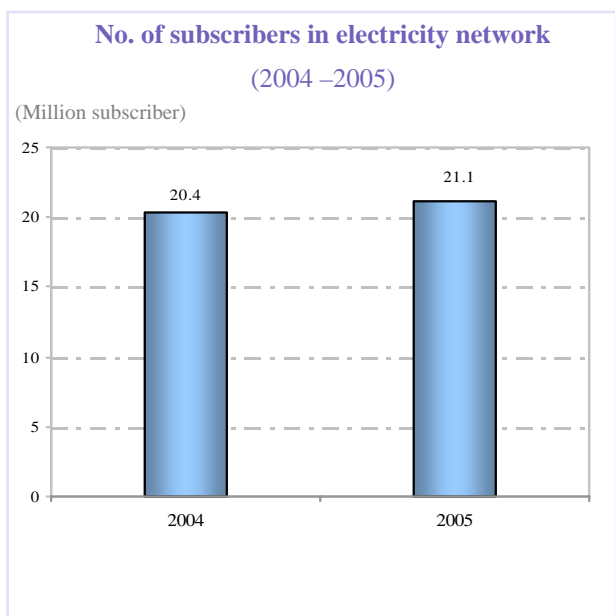
4. Electricity Sector

Indicators	Jan. – Mar. 2005	Oct. – Dec. 2005	Jan. – Mar. 2006	Annual Trend
Total generated electricity (billion k.w.h)	23.8	26.2	25.4	↑
Total electricity consumption (billion k.w.h)	20.9	23.4	22.1*	↑

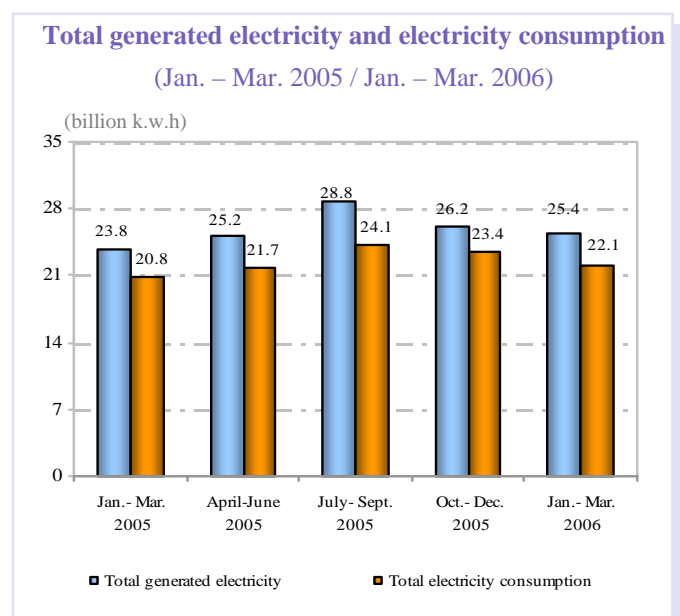
Indicators	-	2004	2005	Annual Trend
Number of villages and hamlets supplied with electricity (thousand village and hamlets)	-	38.2	38.6	↑
Number of subscribers in electricity network (million subscriber)	-	20.4	21.1	↑

* Estimated

Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy

Third: Sectoral Indicators (Continued)

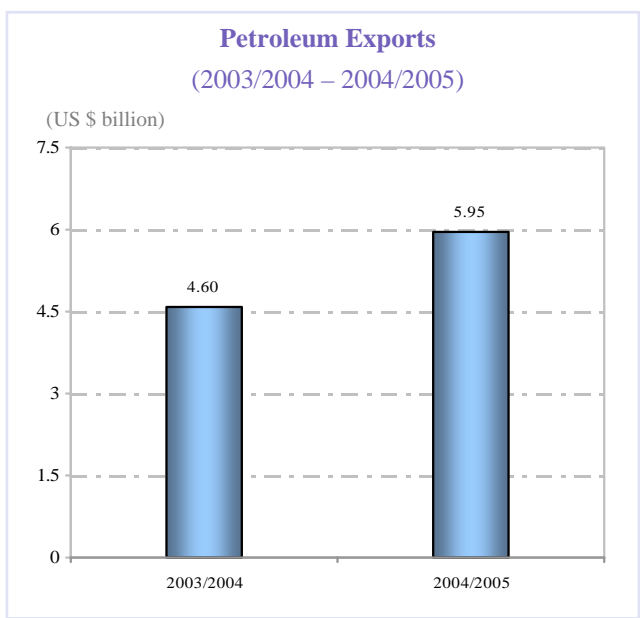
5. Petroleum Sector

Indicator	2003/2004	2004/2005	Annual Trend
Total Production of Crude Oil, Condensates and Gases (million tons)	58.5	58.9	↑
Crude oil, condensates and natural gas reserves * (Billion Equivalent Barrel)	15.2	15.5	↑
Natural Gas reserves * (Trillion Cubic Feet)	65.0	66.3	↑
Number of new petroleum discoveries (discovery)	43	49	↑
Petroleum Exports ** (US.\$ billion)	4.60	5.95	↑

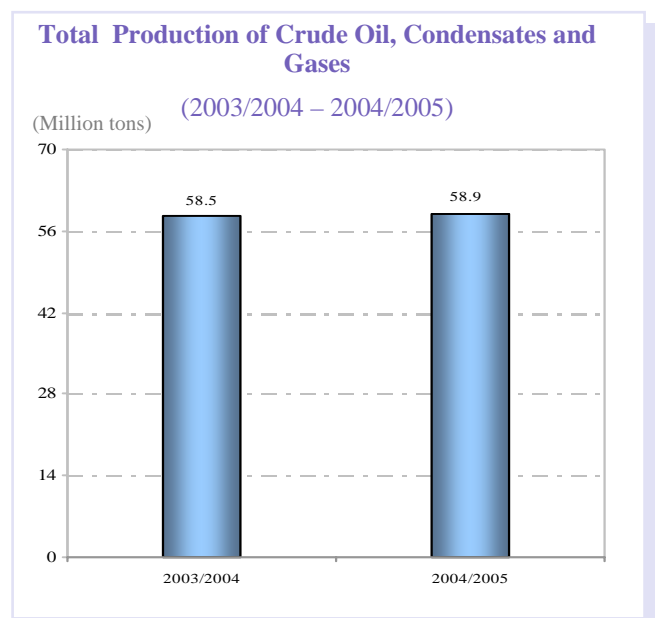
* Accumulative at the end of the period

** Includes foreign partner's exports of crude oil and natural

Source: Ministry of Petroleum



Source: Ministry of Petroleum



Source: Ministry of Petroleum

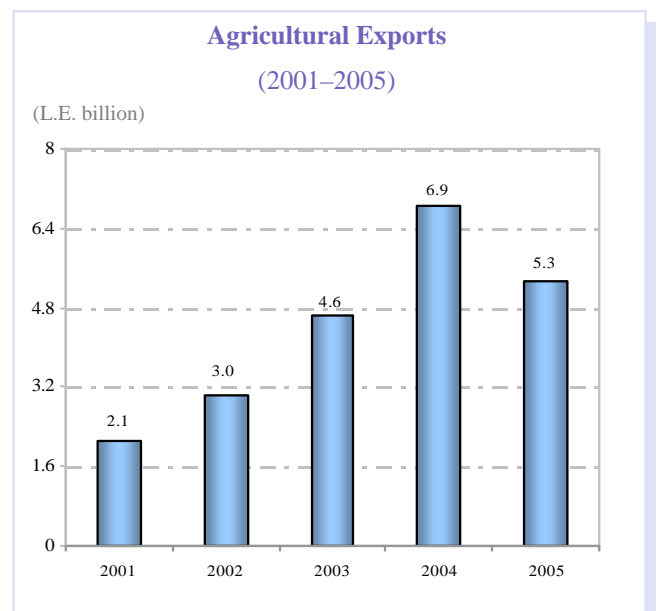
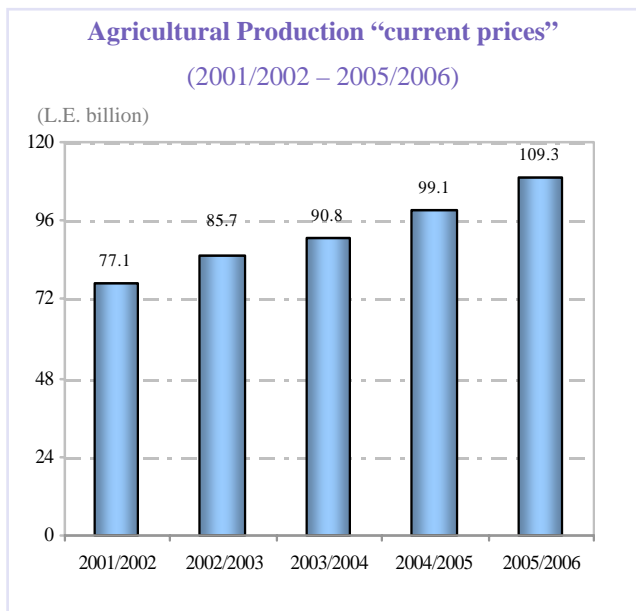
Third: Sectoral Indicators - continued

6. Agriculture and Irrigation Sector

Indicators	2004	2005	Annual Trend
Total Area of Agricultural Land (million feddan)	8.27	8.26*	↓
Cropped Area (million feddan)	14.55	14.25*	↓
Agricultural Sector (% of GDP)	6.9	5.3	↓

Indicators	2004/2005	2005/2006	Annual Trend
Agricultural Production “current prices” (L.E. billion)	15.0	14.8**	↓
Agricultural Exports (L.E. billion)	99.1	109.3**	↑
Total area Covered with irrigation network (million feddan)	5.48	5.54	↑

Source: Ministry of Planning and Local Development - CAPMAS – Ministry of Agriculture and Land Reclamation - Ministry of Irrigation and water resources



Source: Ministry of Planning and Local Development

Source: CAPMAS

Third: Sectoral Indicators - continued

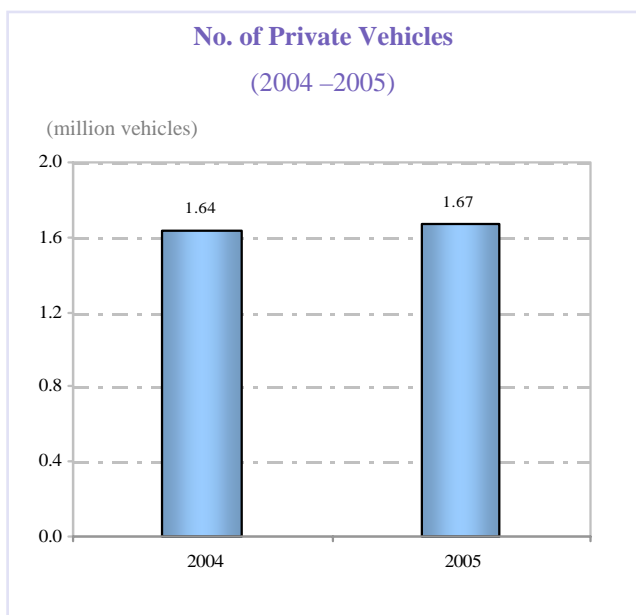
7. Transportation Sector

Indicator	2004	2005	Annual Trend
Length of Paved Roads (thous and k.m.)	45.5	46.0	↑
Maritime transportation capacity for national fleet (million ton)	1.8	2.1	↑
No. of Private Vehicles (million vehicles)	1.64	1.76	↑
Sea Ports Capacity (million ton)	70.6*	82.0**	↑
No. of Civil Airports (airport)	22	22	▬

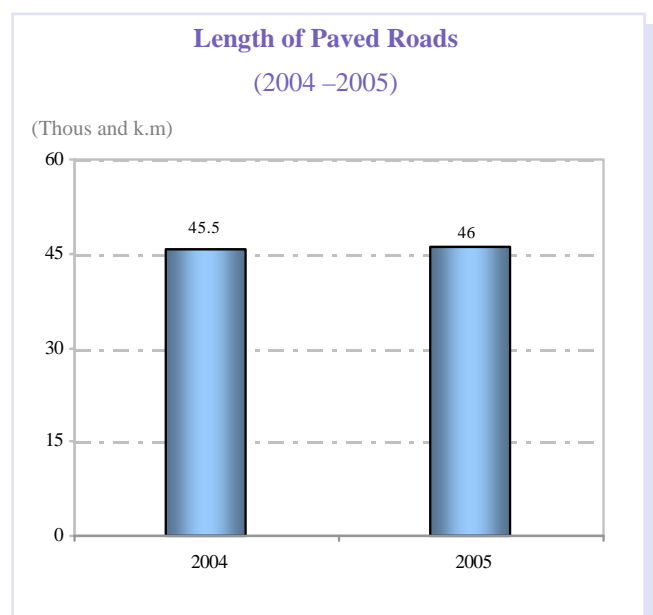
* 2003/ 2004

** 2004/ 2005

Source: Ministry of Transportation – Ministry of Civil Aviation – Ministry of Interior



Source: Ministry of Civil Aviation



Source: Ministry of Transportation

Third: Sectoral Indicators - continued

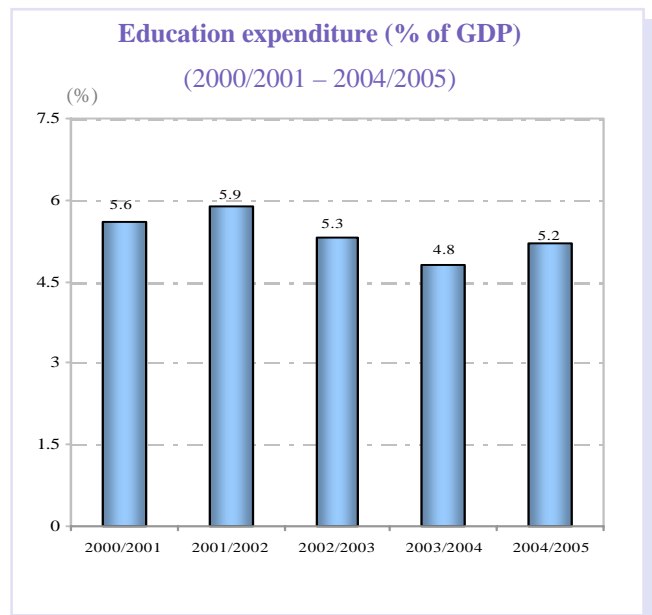
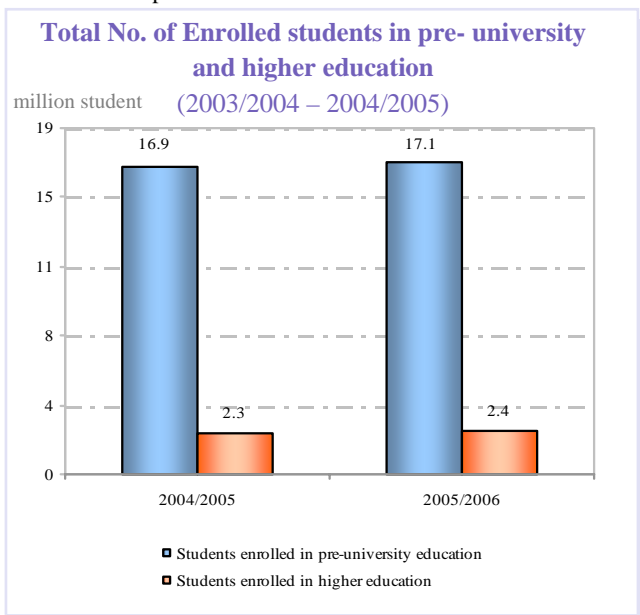
8. Education Sector

Indicator	2004/2005	2005/2006	Annual Trend
Total No. of Enrolled Students in all stages of education (million student)	19.2	19.5	↑
Total No. of Enrolled Students in pre-university education (million student)	16.9	17.1	↑
Total No. of Enrolled Students in higher education (million student)	2.3	2.4	↑
No. of Classrooms in Pre-university Education (thousand classroom)	437.3	438.2	↑
No. of Schools Equipped With Computers (thousand school)	25.6*	29.2**	↑
No. of Faculties and Higher Institutes (faculty)	507	526	↑
Education Expenditure (% of GDP)	4.8 *	5.2**	↑

* 2003/ 2004

** 2004/ 2005

Source: Ministry of Higher Education – Ministry of education – Al Azhar El Sharif – Al Azhar University – Ministry of Planning and Local Development



Source: Ministry of Higher Education – Ministry of Education – Al Azhar El Sharif – Al Azhar University – Ministry of planning and Local Development

Source: Ministry of Planning and Local Development

Third: Sectoral Indicators - continued

9. Health Sector

Indicator	2004/2005	2005/2006	Annual Trend
Number of Public and rural Hospitals and Rural Medical Units * (unit)	5209	5468	↑
Population Density Per Physician (person per physician)	445	443	↓
Population Density Per nurse (person per nurse)	350	346	↓
Self Sufficiency in pharmaceutical production (%)	96**	93***	↓
Health Expenditure (L.E. billion)	9.1	8.2	↓
Health Expenditure (% of GDP)	2.2**	1.7***	↓

* Accumulative at the end of the period

** 2003/2004

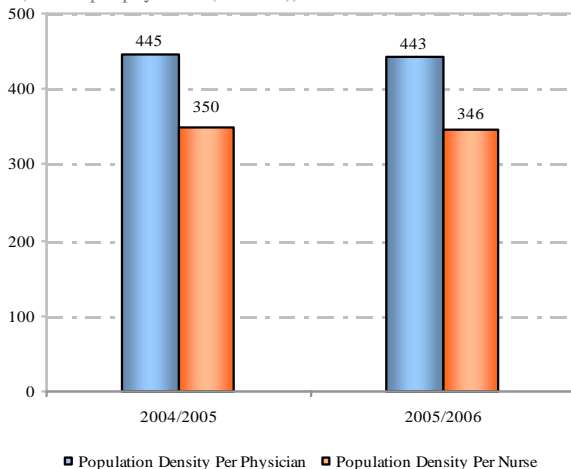
*** 2004/2005

Source: Ministry of Planning and Local Development– Ministry of Health and Population – CAPMAS – Ministry of Finance

Population Density Per Physician

(2004/2005 – 2005/2006)

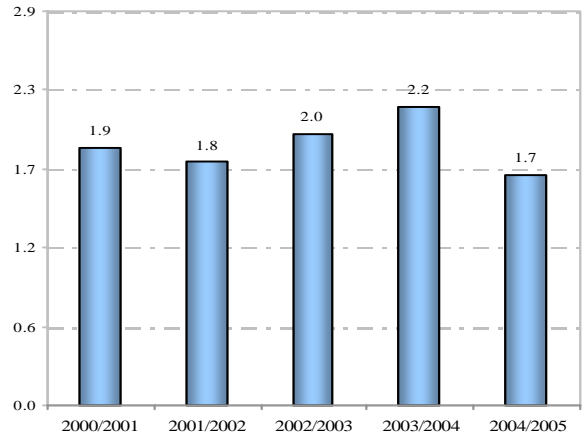
(Person per physician (or nurse))



Health Expenditure (% of GDP)

(2000/2001 – 2004/2005)

(%)



Source: Ministry of Planning and Local Development

Source: Ministry of Planning and Local Development

Third: Sectoral Indicators - continued

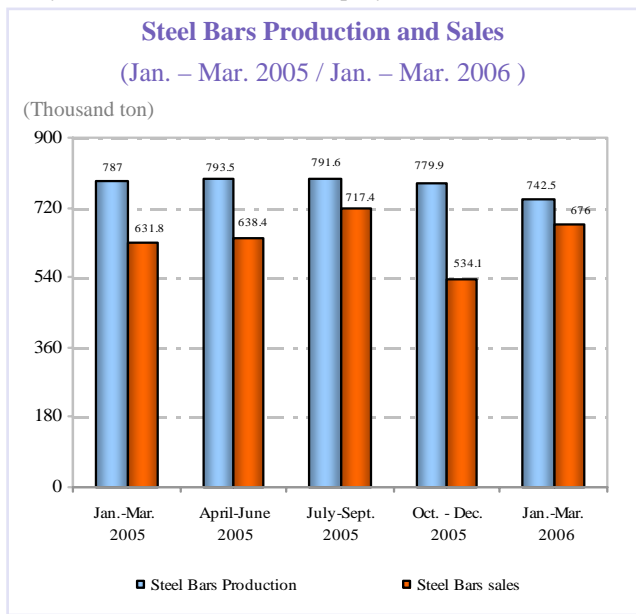
10. Housing and Public Utilities Sector

Indicators	Jan. – Mar. 2005	Oct. – Dec. 2005	Jan. – Mar. 2006	Annual Trend
Average Per capita share of potable water (liter/ day)	-	300 **	305***	↑
Available Capacity of Potable Water (million m3/day)	20.23*	21.0**	-	↑
Cement Production (million ton)	7.21	8.41	8.96	↑
Cement Deliveries (million ton)	6.43	6.93	7.46	↑
Steel Bars Production **** (thousand ton)	787.0	779.9	742.5	↓
Steel Bars Sales **** (thousand ton)	631.8	534.1	676.0	↑

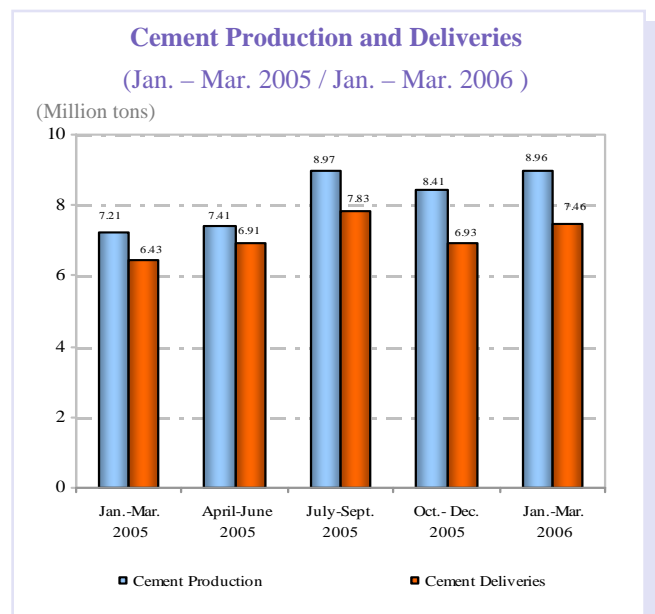
*2003/2004 ** 2004/2005 ***2005/2006

**** including the following companies (Iron and steel – Dekhela – Delta – Nahas – El Ezz)

Source: Ministry of Planning and Local Development – Ministry of Housing and Utilities and Urban Development – Ministry of Investment – El Ezz Company



Source: Ministry of Investment – El Ezz Company



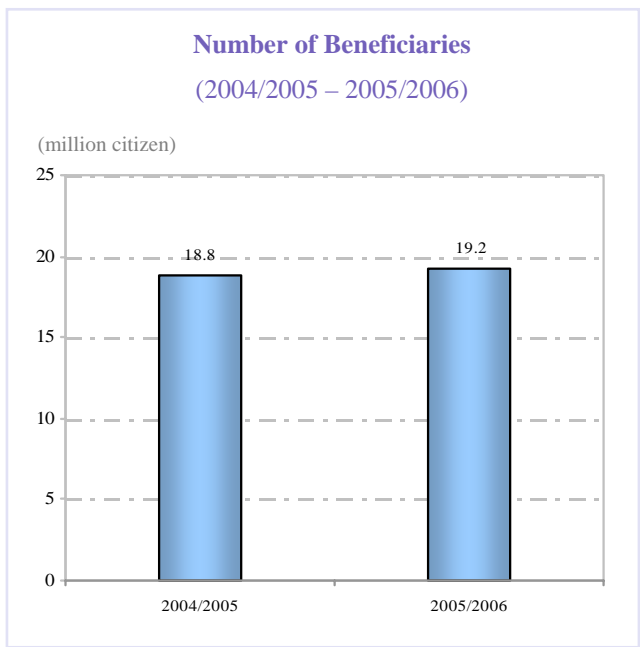
Source: Ministry of Investment

Third: Sectoral Indicators - continued

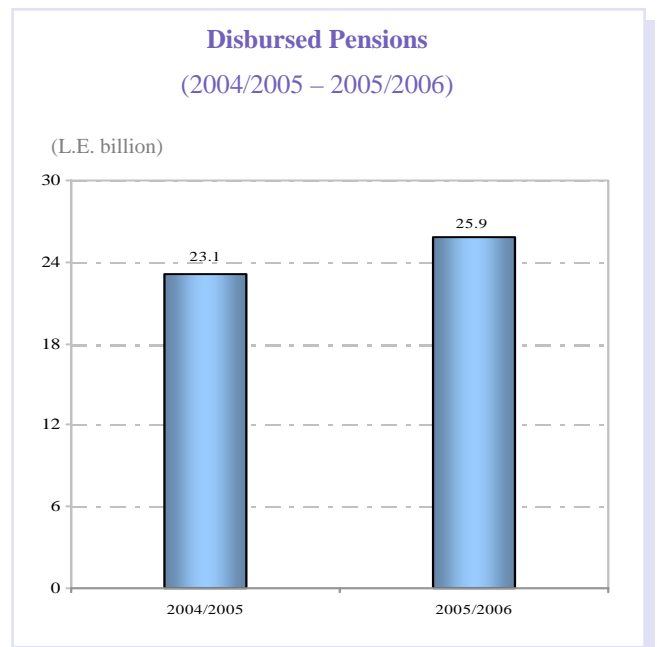
11. Social Insurance Sector

Indicator	2004/2005	2005/2006	Annual Trend
Number of Beneficiaries (million citizen)	18.8	19.2	↑
Number of Pension Receivers (million citizens)	7.4	7.6	↑
Disbursed Pensions (L.E. billion)	23.1	25.9	↑

Source: Ministry of Finance



Source: Ministry of Finance



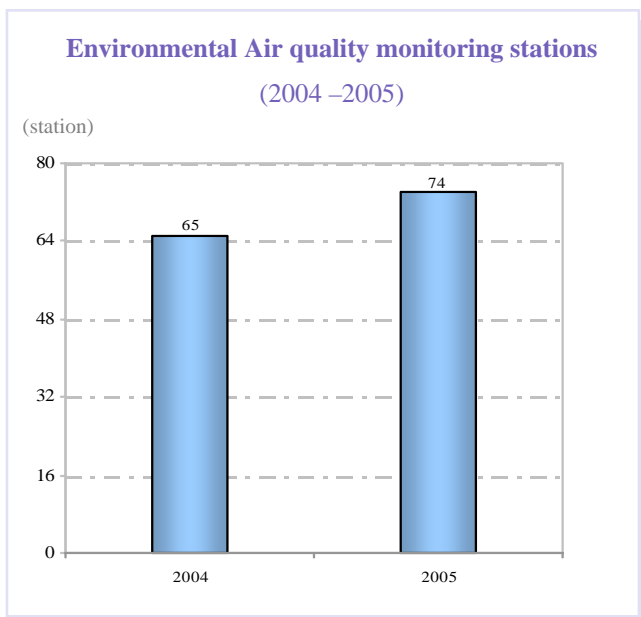
Source: Ministry of Finance

Third: Sectoral Indicators - continued

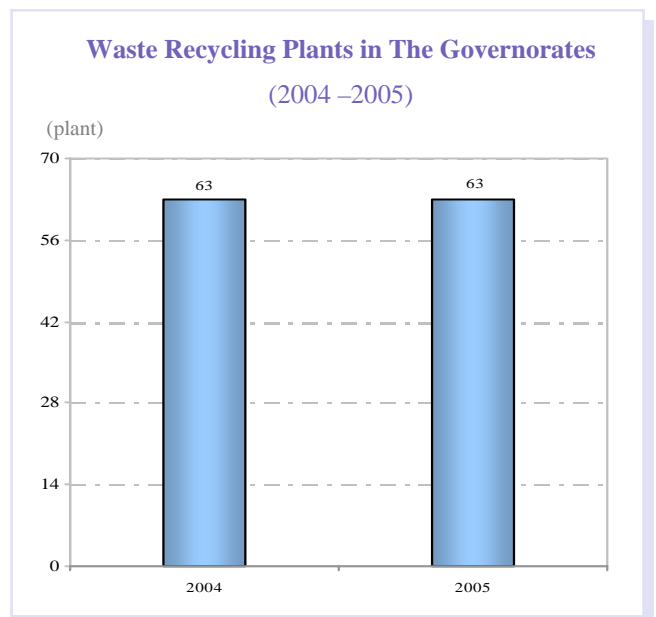
12. Environment Sector

Indicator	2004	2005	Annual Trend
Number of Natural Reserves (natural reserves)	24	24	▬
Environmental Air Quality monitoring stations (station)	65	74	↑
Waste Recycling Plants in The Governorates (plant)	63	63	▬

Source: Ministry of Environmental Affairs



Source: Ministry of Environmental Affairs



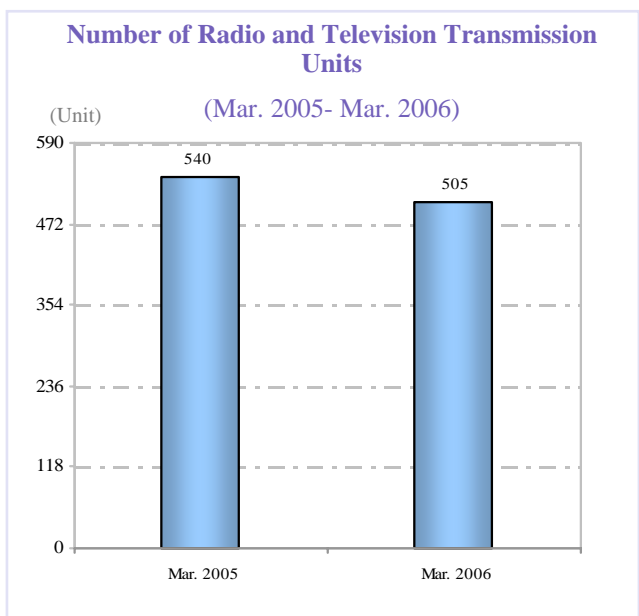
Source: Ministry of Environmental Affairs

Third: Sectoral Indicators - continued

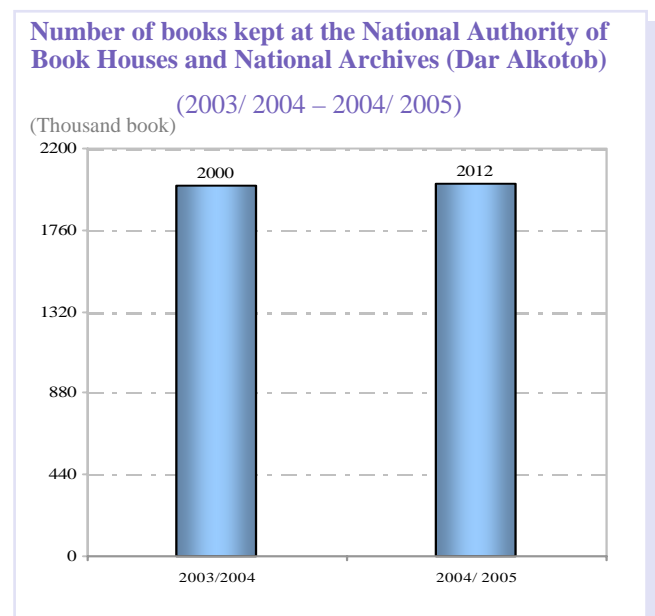
13. Media and Culture Sector

Indicator	Mar. 2005	Mar. 2006	Annual Trend
Number of Radio and Television Transmission Units (unit)	540	505	↑
Average operation hours of television studios (hour/ day)	537	537	▬
Average operation hours of radio studios (hour/ day)	519	519	▬
Indicator	2003/2004	2004/2005	Annual Trend
Number of public, regional, satellite, and specialized television channels (channel)	32	32	▬
Number of Museums (museum)	40	36*	↓
Number of books kept at the National Authority of Book Houses and national Archives (Dar Alkotob) (thousand book)	2000	2012**	↑

Source: Ministry of Culture – Ministry of Information



Source: Ministry of Information



Source: Ministry of Culture