



The Cabinet
Information and
Decision Support Center

Economic and Social Performance Indicators

December 2007

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Major Economic and Social Indicators

July - September 2007

- ✚ The real GDP “at market and constant prices” growth rate reached 6.7% during the period July-September 2007, and it is targeted to increase in 2007/2008 to reach 7.3%, compared to 7.1% in the previous year.
- ✚ Increase in the implemented investments by about 35.6% during the period July-September 2007 to reach L.E. billion 33.5 compared to L.E. billion 24.7 during the same period in the previous year.
- ✚ Decrease in the annual inflation rate to reach 6.9% in November 2007, compared to 12.2% in the same month in the previous year.
- ✚ Increase in the net international reserves by about 26.5%, to reach about \$ billion 31.5 in November 2007 compared to \$ billion 24.9 in the same month in the previous year.
- ✚ Increase in total deposits held with banks by about 14.2%, to reach about L.E. billion 681.8, in October 2007 compared to L.E. billion 597.1 in the same month in the previous year.
- ✚ Increase in the number of established companies operating by virtue of law 159/1981 and law 8/1997 by about 64.8% during the period July-September 2007, to reach 2006 company compared to 1217 company during the same period in the previous year, while decrease in capital of these companies (including increase in capital outflow) by about 34.4% during the period July-September 2007, to reach L.E. billion 14.7 compared to L.E. billion 22.4 during the same period in the previous year.
- ✚ Increase in the total domestic debt by about 8.8%, to reach L.E. billion 651 in September 2007, compared to L.E. billion 598.5 in the same month in the previous year.

First: Economic Indicators

1. National Accounts

| Indicator | 2006/2007 | 2007/2008 | Annual Trend | |
|--|-------------------|-------------------|-------------------|---------------|
| GDP "at market and current prices" (L.E. billion) | 731.2 | 846.8* | ↑ | |
| Real growth rate of GDP "at market and constant prices" (%) | 7.1 | 7.3** | ↑ | |
| Indicator | 2005/2006 | 2006/2007 | Annual Trend | |
| Average per capita real income "current prices" (L.E.) | 8658 | 10059 | ↑ | |
| Indicator | July – Sept. 2006 | April - June 2007 | July – Sept. 2007 | General Trend |
| GDP "at market and constant prices" (L.E. billion) | 178.6 | 193.7 | 205.1 | ↑ |
| Real growth rate of GDP "at market and constant prices" (%) | 7.1 | 7.2 | 6.7 | ↓ |
| Indicator | November 2006 | August 2007 | November 2007 | General Trend |
| Annual Inflation Rate*** (%) | 12.2 | 8.2 | 6.9 | ↓ |

* Targeted

** Targeted, the base year 2006/2007

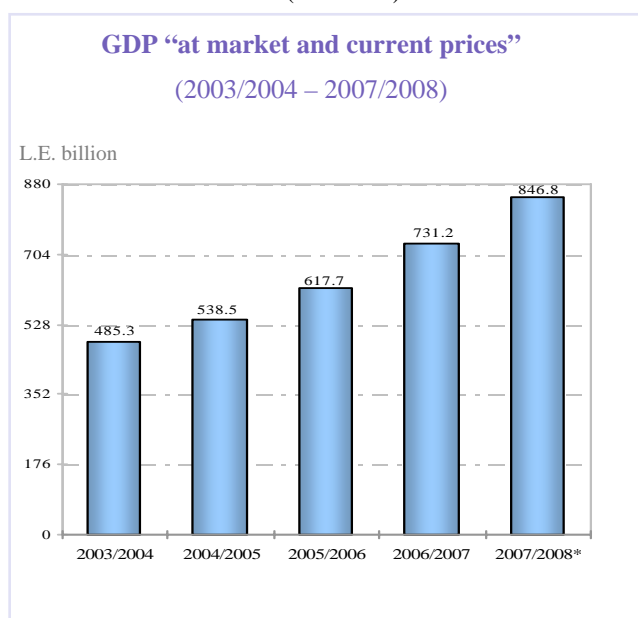
*** End of month

Source: Ministry of Economic Development - Central Agency for Public Mobilization and Statistics (CAPMAS)



* End of month.

Source: Central Agency for Public Mobilization and Statistics (CAPMAS)



* Targeted .

Source: Ministry of Economic Development

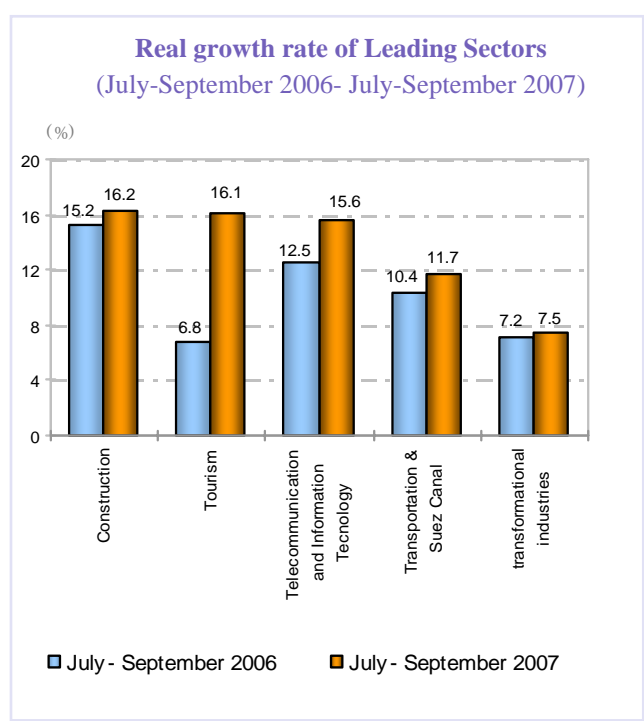
First: Economic Indicators (Continued)

1. National Accounts (Continued)

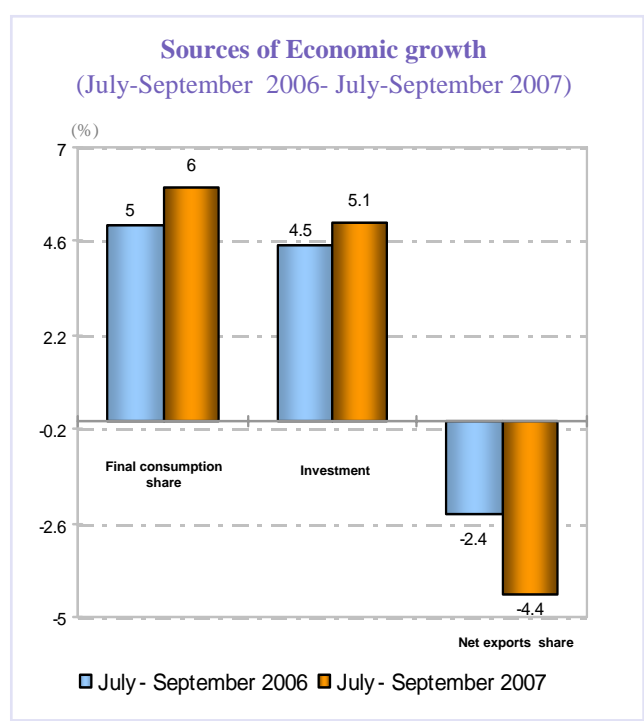
Real growth rate of Leading sectors in the Egyptian Economics

| Sectors | July – September 2006 | July – September 2007 | General Trend |
|---|-----------------------|-----------------------|---------------|
| Construction (%) | 15.2 | 16.2 | ↑ |
| Tourism (%) | 6.8 | 16.1 | ↑ |
| Telecommunications & Information Technology (%) | 12.5 | 15.6 | ↑ |
| Transportation & Suez Canal (%) | 10.4 | 11.7 | ↑ |
| Transformational Industries (%) | 7.2 | 7.5 | ↑ |

Source: Ministry of Economic Development



Source: Ministry of Economic Development



Source: Ministry of Economic Development

First: Economic Indicators (Continued)

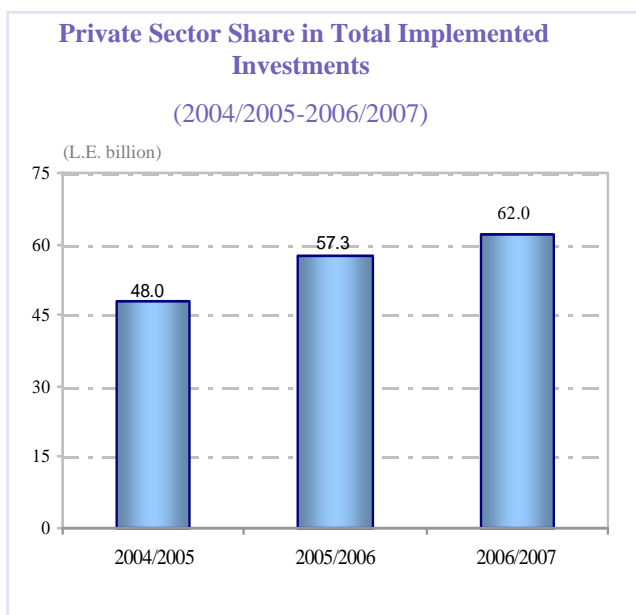
2. Investment

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|--------------|
| Investment rate* (%) | 18.7 | 22.1 | ↑ |
| Saving rate* (%) | 17.1 | 18.3 | ↑ |
| Finance Gap* (%) | -1.6 | -3.8 | ↑ |
| Total Implemented Investments (L.E. billion) | 115.7 | 162.0 | ↑ |
| Private Sector Share in Total Implemented Investments (%) | 57.3 | 62.0 | ↑ |

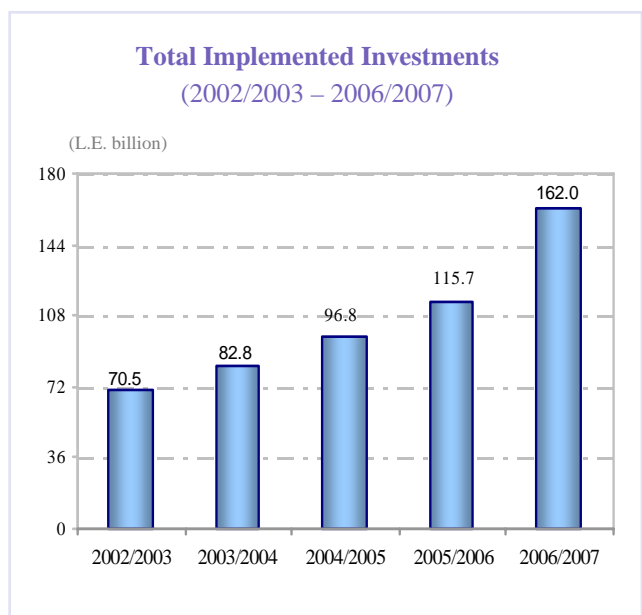
| Indicator | July – September 2006 | July – September 2007 | Annual Trend |
|---|-----------------------|-----------------------|--------------|
| Investment rate* (%) | 13.8 | 16.3 | ↑ |
| Consumption rate* (%) | 87.0 | 88.5 | ↑ |
| Total Implemented Investments (L.E. billion) | 24.7 | 33.5 | ↑ |
| Private Sector Share in Total Implemented Investments (%) | 62.3 | 68.7 | ↑ |

* Percent of GDP

Source: Ministry of Economic Development



Source: Ministry of Economic Development



Source: Ministry of Economic Development

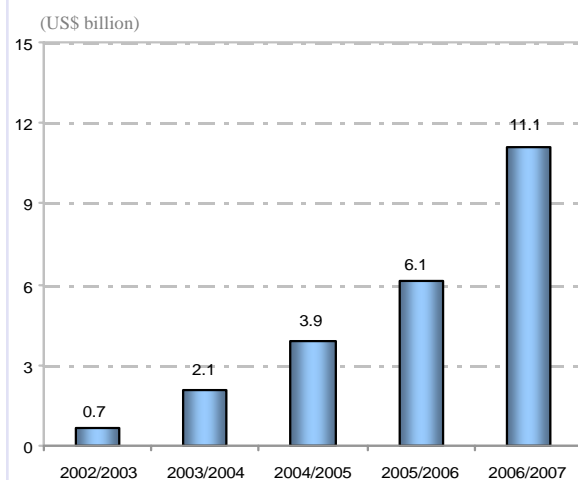
First: Economic Indicators (Continued)

2. Investment (Continued)

| Indicators | 2005/2006 | 2006/2007 | Annual Trend | |
|---|-----------------------|-------------------|-----------------------|--------------|
| Net foreign direct investment (US\$ billion) | 6.1 | 11.1 | ↑ | |
| Number of companies established according to law 159/1981 and law 8/1997 (excluding companies that increase it's capital outflows) (company) | 3915 | 5970 | ↑ | |
| Capital of companies established according to law 159/1981 and law 8/1997 (including increases in capital outflows) (L.E. billion) | 45.9 | 86.1 | ↑ | |
| Indicator | July – September 2006 | April - June 2007 | July – September 2007 | Annual Trend |
| Net foreign direct investment (US\$ billion) | 3.2 | 2.0 | 3.0 | ↓ |
| Number of companies established according to law 159/1981 and law 8/1997 (excluding companies that increase it's capital outflows) (company) | 1217 | 1814 | 2006 | ↑ |
| Capital of companies established according to law 159/1981 and law 8/1997 or increase its capital flow (L.E. billion) | 22.4 | 20.5 | 14.7 | ↓ |

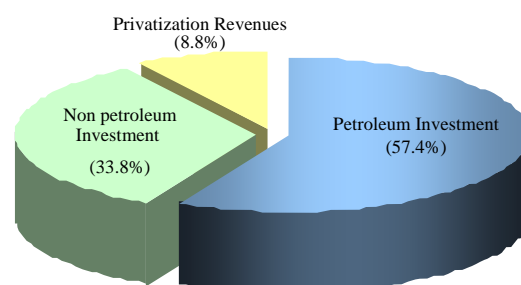
Source: Central Bank of Egypt – General Authority For Investment and Free Zones – Ministry of Economic Development

Net foreign direct investment
(2002/2003 – 2006/2007)



Source: Central Bank of Egypt

Structure of foreign direct investment
(July- September 2007)



Source: Central Bank of Egypt

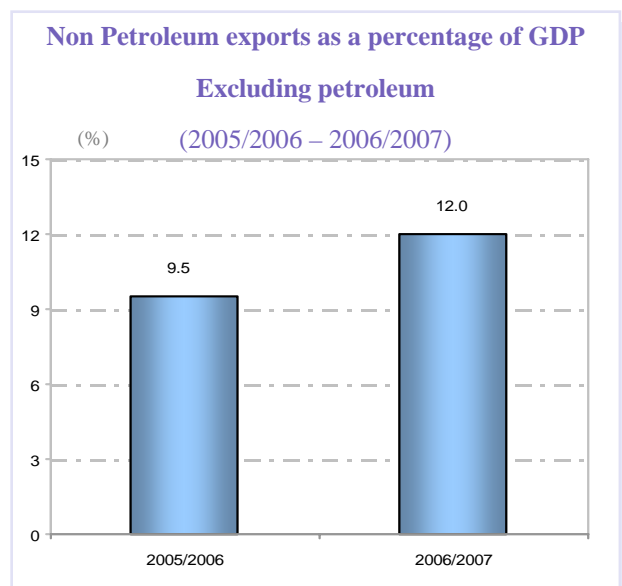
First: Economic Indicators (Continued)

3. Foreign Transactions

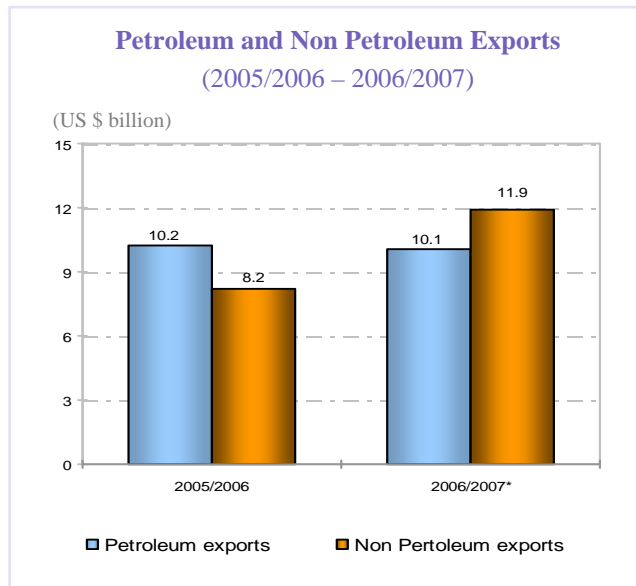
| Indicators* | July – September 2006 | April - June 2007 | July – September 2007 | Annual Trend |
|---|-----------------------|-------------------|-----------------------|--------------|
| Commodity Exports (US\$ billion) | 5.4 | 6.1 | 5.99 | ↑ |
| Commodity Imports (US\$ billion) | 8.46 | 11.5 | 11.19 | ↑ |
| Net Trade balance (US\$ billion) | -3.0 | -5.4 | -5.2 | ↑ |
| Current Account balance (US\$ million) | 1.4 | -0.6 | -0.1 | ↓ |
| Overall balance Surplus (US\$ billion) | 1.06 | 2.2 | 1.15 | ↑ |
| Suez Canal Revenues (US\$ billion) | 1.0 | 1.1 | 1.2 | ↑ |

* Preliminary data

Source: Central Bank of Egypt – Suez Canal Authority



Source: Ministry of Economic development



* Preliminary data

Source: Central Bank of Egypt

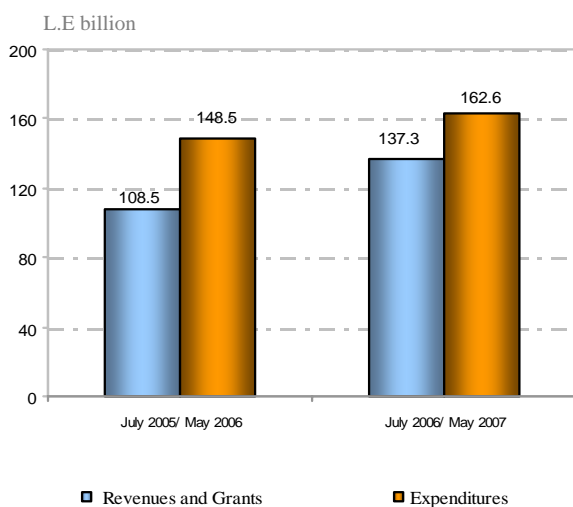
First: Economic Indicators (Continued)

4- Government Fiscal Operations

| Indicator | July - October 2006 | July - October 2007 | Annual Trend |
|---|------------------------|------------------------|--------------|
| Total Revenues and Grants (L.E. billion) | 48.2 | 40.3 | ↓ |
| Total Expenditures (L.E. billion) | 48.8 | 62.4 | ↑ |
| Cash Deficit (L.E. billion) | 0.6 | 22.1 | ↑ |

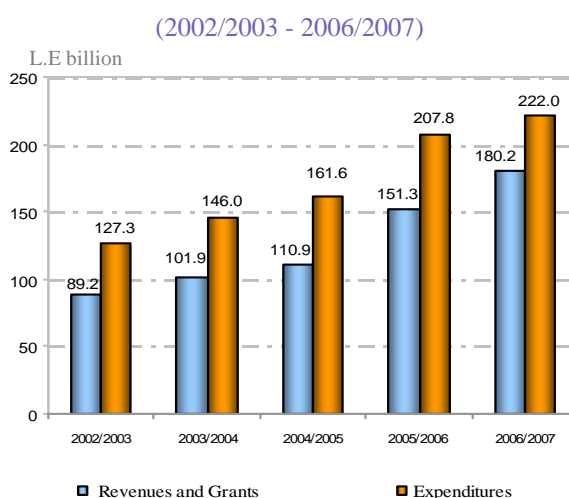
Source: Ministry of Finance

Total Revenues and Grants and Expenditures
(July 2005/May 2006 – July 2006/May 2007)



Source: Ministry of Finance

Total Revenues and Grants and Expenditures in the public balance sheet



Source: Ministry of Finance

First: Economic Indicators (Continued)

5- Domestic and External Debt

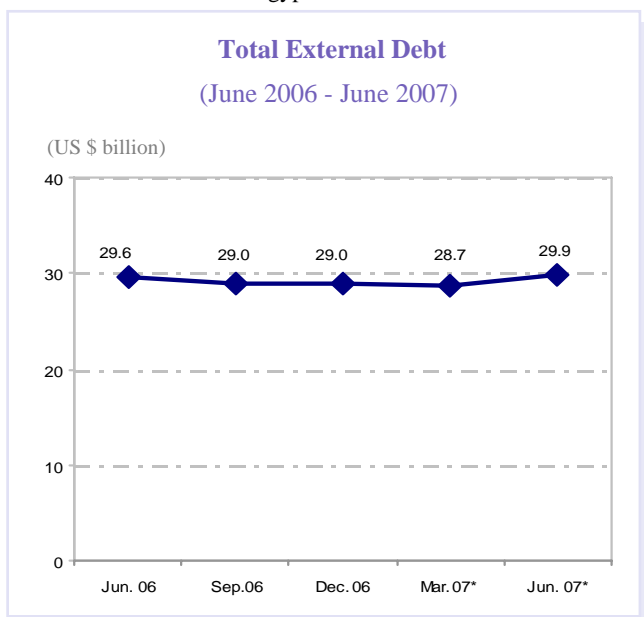
| Indicator | Till September 2006 | Till June 2007 | Till September 2007 | Annual Trend |
|---|---------------------|----------------|---------------------|--------------|
| Total Domestic Debt* (L.E billion) | 598.5 | 637.2 | 651.0 | ↑ |
| Total Domestic Debt / GDP (%) | 82.0 | 87.1 | 76.9 | ↓ |
| Government Domestic Debt (L.E billion) | 446.6 | 478.2 | 492.0 | ↑ |
| Government Domestic Debt / GDP (%) | 61.2 | 65.4 | 58.1 | ↓ |

| Indicator | Till June 2006 | Till March 2007** | Till June 2007** | Annual Trend |
|---|----------------|-------------------|------------------|--------------|
| Total External Debt (U.S\$ billion) | 29.6 | 28.7 | 29.9 | ↑ |
| Total External Debt Service / Exports of Goods and Services (%) | 4.6 | 8.0 | 3.0 | ↓ |

* Representing debt due on government, economic authorities and net debts due on the National Investment Bank (NIB resources minus its claims on the government and economic authorities)

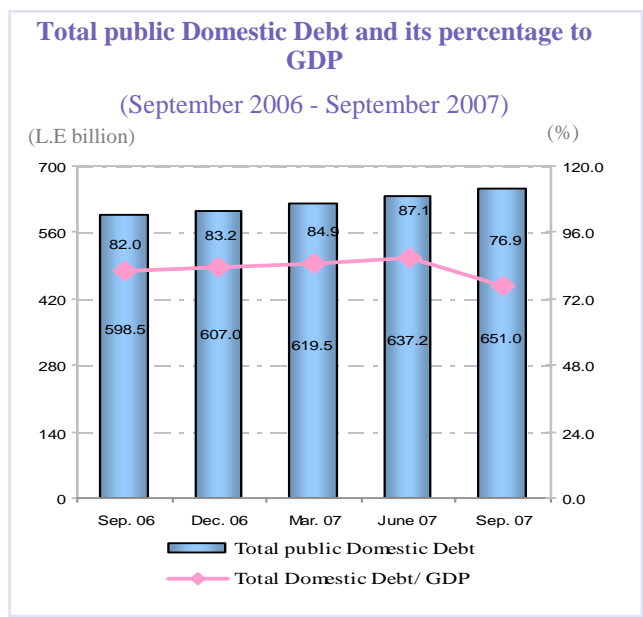
** Preliminary data

Source: Central Bank of Egypt



* Preliminary data

Source: Central Bank of Egypt



Source: Central Bank of Egypt

First: Economic Indicators (Continued)

6- Capital Market

| Indicator | July – September 2006 | April - June 2007 | July – September 2007 | Annual Trend |
|-----------|-----------------------|-------------------|-----------------------|--------------|
|-----------|-----------------------|-------------------|-----------------------|--------------|

| | | | | |
|--|------|------|------|---|
| Value of new securities issued (L.E. billion) | 18.2 | 19.7 | 16.0 | ↓ |
|--|------|------|------|---|

| Indicator* | November 2006 | August 2007 | November 2007 | Annual Trend |
|------------|---------------|-------------|---------------|--------------|
|------------|---------------|-------------|---------------|--------------|

| | | | | |
|--|-----|-----|-----|---|
| No. of Listed Companies (companies) | 618 | 523 | 447 | ↓ |
|--|-----|-----|-----|---|

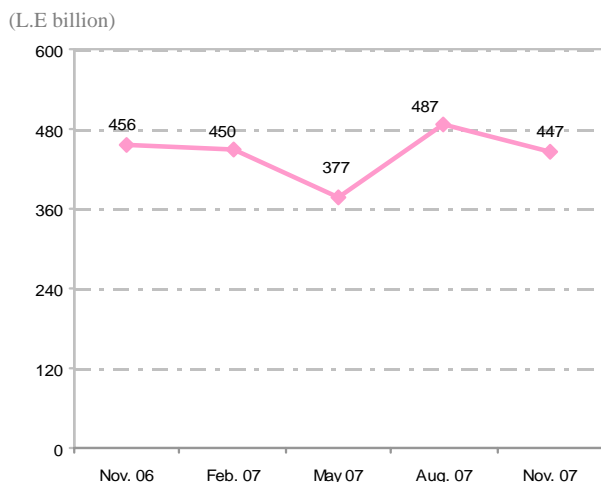
| | | | | |
|---|---------|---------|---------|---|
| General Capital Market Index (point) | 2280.15 | 2691.59 | 3193.19 | ↑ |
|---|---------|---------|---------|---|

| | | | | |
|--------------------------|---------|---------|---------|---|
| Case 30 Index (point) | 6508.83 | 7748.97 | 9721.68 | ↑ |
|--------------------------|---------|---------|---------|---|

* End of month

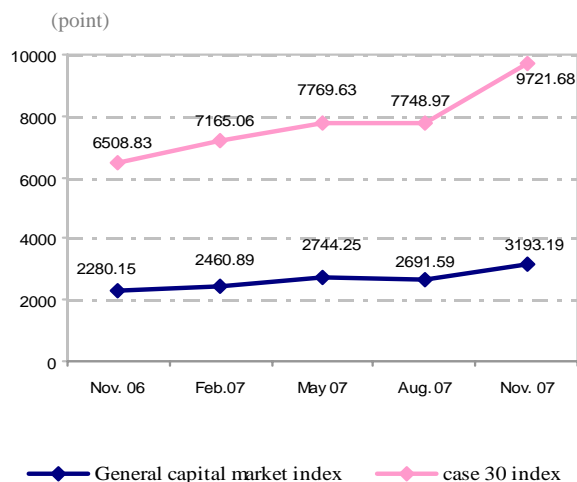
Source: Capital Market Authority

Market capitalization of listed companies (L.E & US\$)
(November 2006/ November 2007)



Source: Capital Market Authority

General Capital Market Index & Case 30 Index
(November 2006/ November 2007)



Source: Capital Market Authority

First: Economic Indicators (Continued)

7- Banking Sector

| Indicator | Till October 2006 | Till July 2007 | Till October 2007* | Annual Trend |
|---|-------------------|----------------|--------------------|--------------|
| Total Deposits held with banks "except CBE" (L.E billion) | 597.1 | 662.3 | 681.8 | ↑ |
| Total Domestic Credit (L.E billion) | 517.6 | 539.0 | 554.4 | ↑ |
| Domestic Liquidity (L.E billion) | 589.0 | 671.0 | 689.8 | ↑ |
| Net International Reserves (U.S \$ billion) | 24.9** | 28.6*** | 31.5**** | ↑ |

* Preliminary data

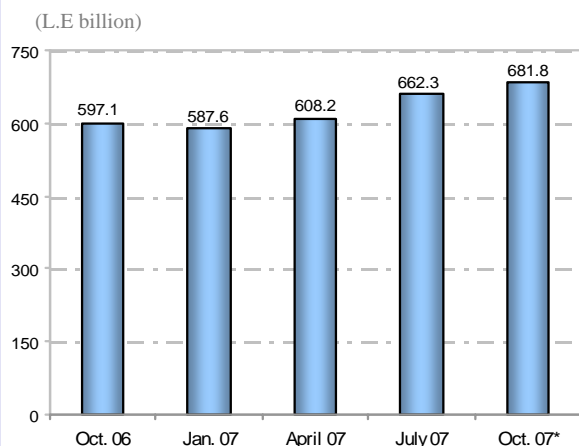
** November 2006

*** June 2007

**** November 2007

Source: Central Bank of Egypt

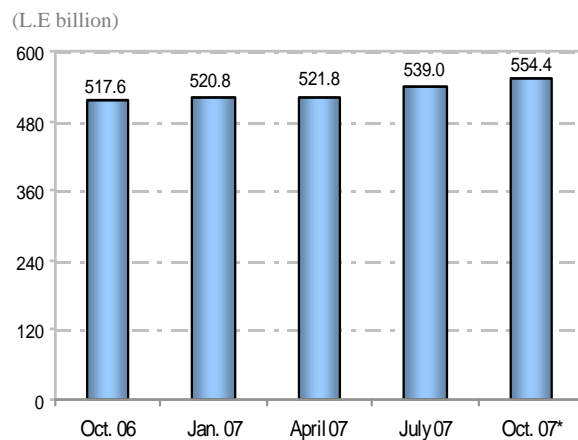
Total Deposits held with banks "except CBE"
(October 2006 – October 2007)



* Preliminary data

Source: Central Bank of Egypt

Total Domestic Credit
(October 2006 – October 2007)



* Preliminary data

Source: Central Bank of Egypt

Second: Sectorial Indicators

1. Industry Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|--|-----------|-----------|--------------|
| Industrial Sector Share in GDP “at current prices” (%) | 17.0 | 16.8* | ↓ |
| Real Growth rate of Industrial GDP (%) | 5.8 | 7.3 | ↑ |

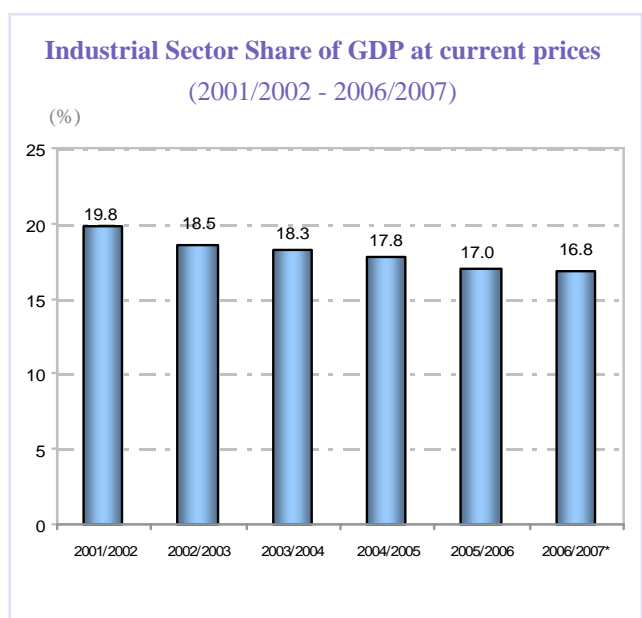
| Indicator | July - September 2006 | April - June 2007 | July - September 2007 | Annual Trend |
|---|--------------------------|----------------------|--------------------------|--------------|
| Industrial Exports** (L.E. billion) | 5.7 | 7.0 | 6.6 | ↑ |
| Industrial Imports*** (L.E. billion) | 11.8 | 15.2 | 13.4 | ↑ |

* Preliminary data

** Industrial exports consists of: finished goods, semi-finished goods•

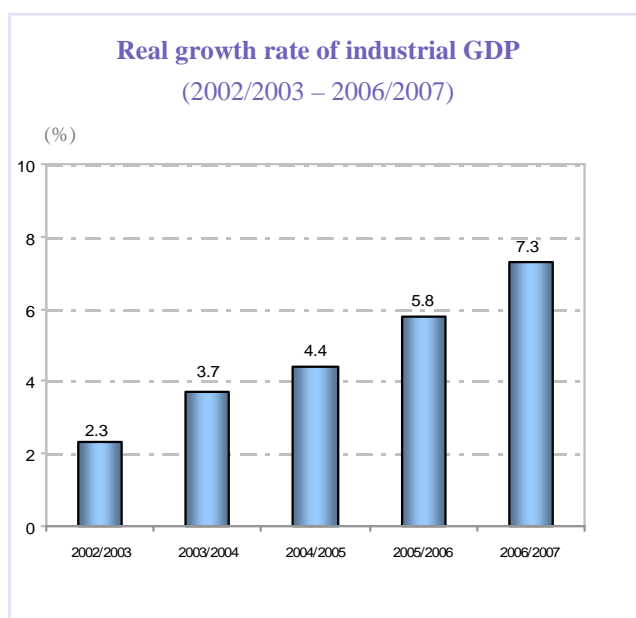
*** The industrial imports consists of durable goods and intermediate goods

Source: Ministry of Economic Development - CAPMAS



* Preliminary data

Source: Ministry of Economic Development



Source: CAPMAS

Second: Sectorial Indicators (Continued)

2. Tourism Sector

| Indicators | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|--------------|
| No. of Arriving Tourists (million tourist) | 8.7 | 9.8 | ↑ |
| No. of Touristic Nights of Departing Tourists (million night) | 85.1 | 96.3 | ↑ |
| Total Tourism Revenues (US\$ billion) | 7.2 | 8.0* | ↑ |

* Preliminary data

Source: Ministry of Tourism – Central Bank of Egypt



* Preliminary data

Source: Central Bank of Egypt (CBE)



Source: Ministry of Tourism

Second : Sectorial Indicators (Continued)

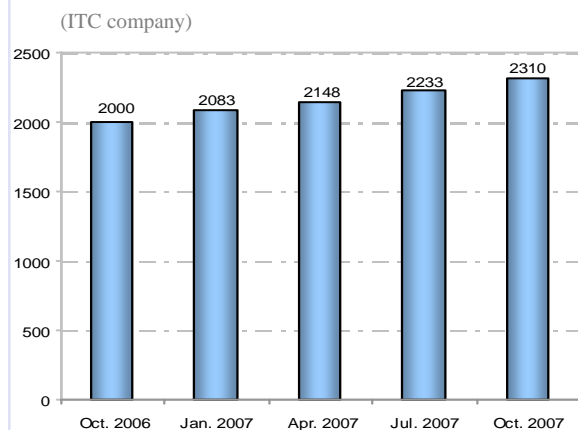
3. Communications & Information Technology Sector

| Indicators | Till October 2006 | Till July 2007 | Till October 2007 | Annual Trend |
|---|----------------------|-------------------|----------------------|-----------------|
| Number of telephone lines (million line) | 13.3 | 13.6 | 13.75* | ↑ |
| Number of Cellular Phone Subscribers (million subscriber) | 16.7 | 24.4 | 27.8 | ↑ |
| Number of Internet Users (million user) | 6.0 | 7.16 | 8.01 | ↑ |
| Number of Companies Working in the field of Information Technologies and Communication (company) | 2000 | 2233 | 2310 | ↑ |

* Preliminary data

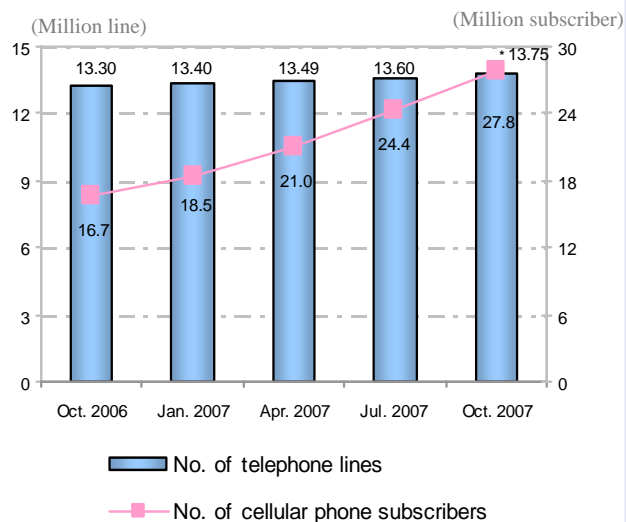
Source: Ministry of Communication and Information Technology

Number of companies working in the field of Information Technologies and Communication
(October 2006 – October 2007)



Source: Ministry of Communication and Information Technology

Number of telephone lines and
No. of Cellular Phone Subscribers
(October 2006 – October 2007)



* Preliminary data

Source: Ministry of Communication and Information Technology

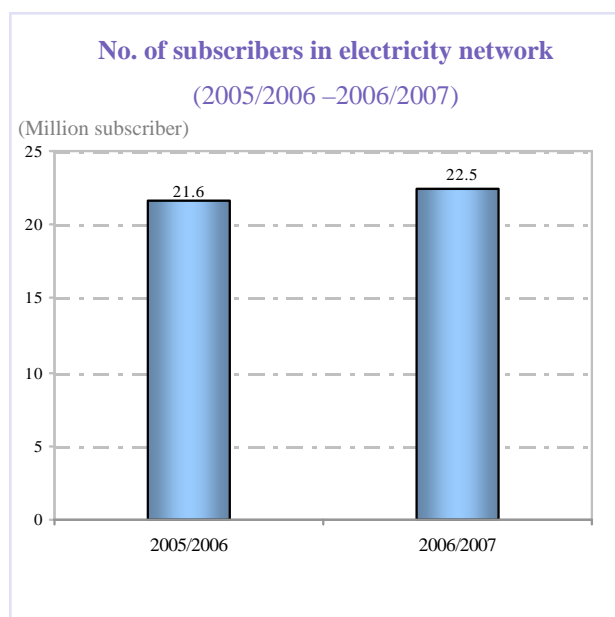
Second : Sectorial Indicators (Continued)

4. Electricity Sector

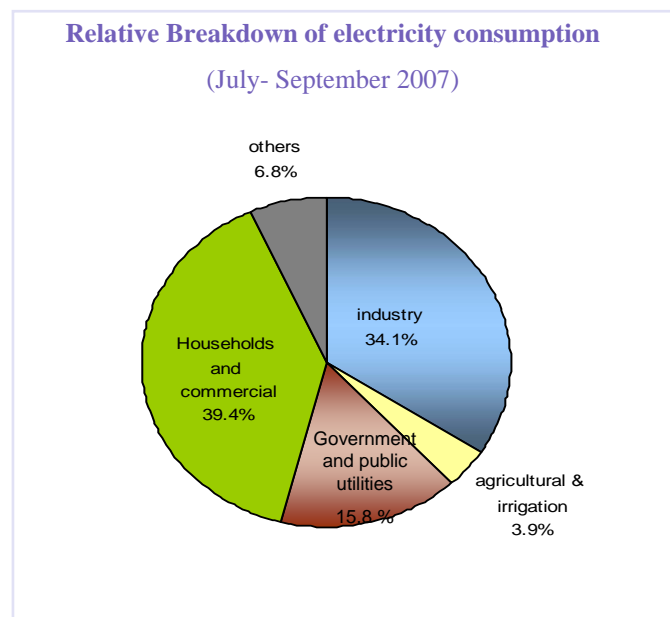
| Indicators | July - September 2006 | April - June 2007 | July - September 2007 | Annual Trend |
|---|--------------------------|----------------------|--------------------------|-----------------|
| Total generated electricity (billion k.w.h) | 30.8 | 29.4 | 33.5 | ↑ |
| Total electricity consumption (billion k.w.h) | 25.8 | 24.7 | 27.9 | ↑ |

| Indicators | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|-----------------|
| Total generated electricity (billion k.w.h) | 108.4 | 114.3 | ↑ |
| Number of villages and hamlets supplied with electricity (thousand village and hamlets) | 38.8 | 39.1 | ↑ |
| Number of subscribers in electricity network (million subscriber) | 21.6 | 22.5 | ↑ |

Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy



Source: Ministry of Electricity and Energy

Second: Sectorial Indicators (Continued)

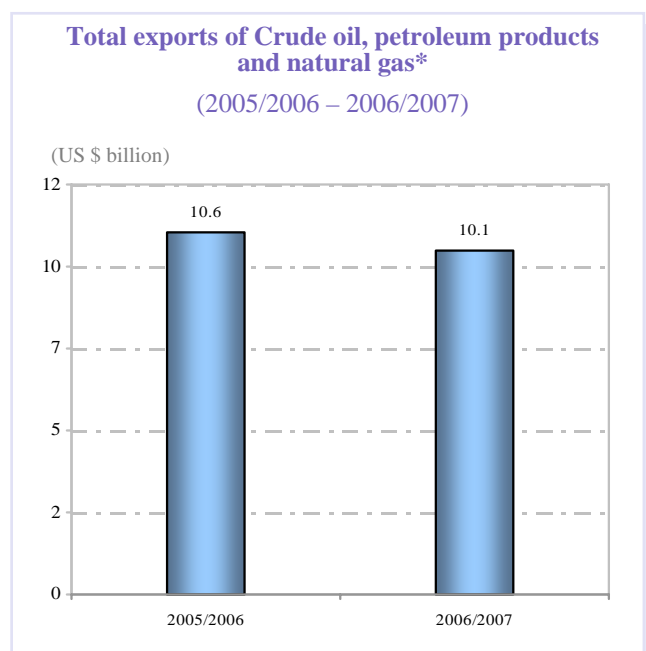
5. Petroleum Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|--|-----------|-----------|--------------|
| Proven Reserves of crude oil and Condensates (Billion Barrel) | 3.7 | 3.96 | ↑ |
| Number of new petroleum discoveries (discovery) | 42 | 39 | ↓ |
| Natural Gas reserves* (Trillion Cubic Feet) | 68.2 | 72.3 | ↑ |
| Total Production of Crude Oil, Condensates, Butane and Natural Gas (million ton) | 70.9 | 73.3 | ↑ |
| Total exports of Crude oil, Petroleum Products and natural gas** (US.\$ billion) | 10.6 | 10.1 | ↓ |

* Accumulative at the end of the period

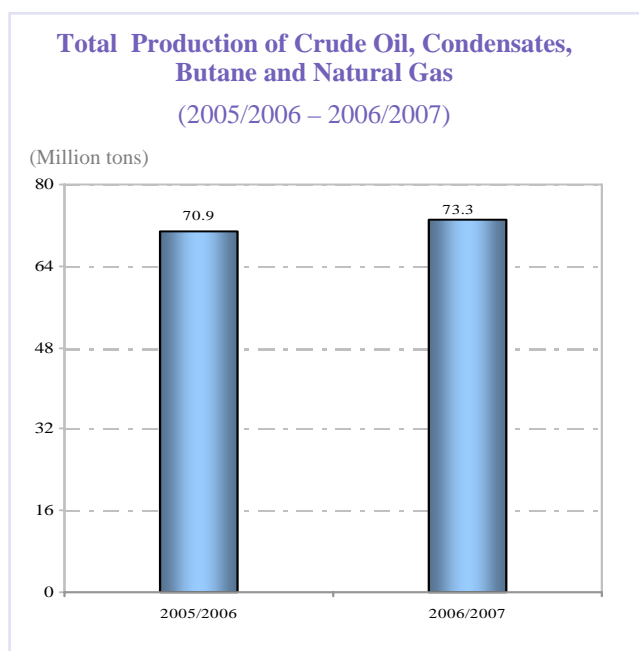
** Includes foreign partner's exports of crude oil and Natural gas

Source: Ministry of Petroleum



* Includes foreign partner's exports of crude oil and Natural gas

Source: Ministry of Petroleum



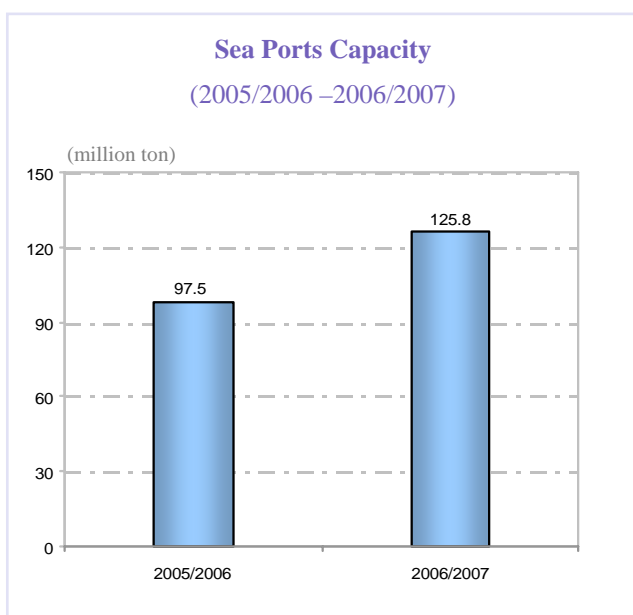
Source: Ministry of Petroleum

Second: Sectorial Indicators - continued

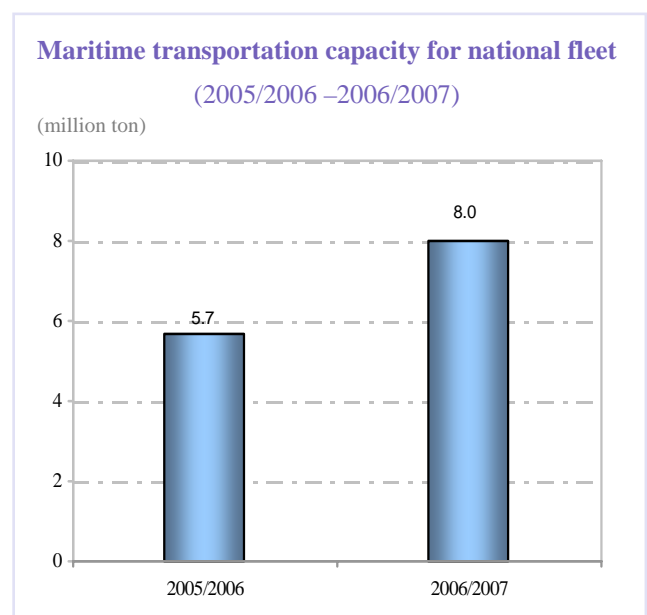
6. Transportation Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|--------------|
| Maritime transportation capacity for national fleet (million ton) | 5.7 | 8.0 | ↑ |
| No. of Private Vehicles (million vehicles) | 1.83 | 2.0 | ↑ |
| Sea Ports Capacity (million ton) | 97.5 | 125.8 | ↑ |
| Length of Paved Roads (thousand k.m.) | 46.5 | 46.9 | ↑ |

Source: Ministry of Transportation - Ministry of Interior - Ministry of Civil Aviation



Source: Ministry of Transportation



Source: Ministry of Transportation

Second: Sectorial Indicators - continued

7. Construction and Public Utilities Sector

| Indicators | July - September 2006 | April - June 2007 | July - September 2007 | Annual Trend |
|--|--------------------------|----------------------|--------------------------|-----------------|
| Steel Bars Production* (thousand ton) | 781.4 | 798.5 | 835.7 | ↑ |
| Steel Bars Sales* (thousand ton) | 552.1 | 744.8 | 760.2 | ↑ |
| Cement Production** (million ton) | 9.6 | 9.8 | 10.1 | ↑ |
| Domestic Cement Deliveries** (million ton) | 8.0 | 8.7 | 9.2 | ↑ |
| Indicators | 2005/2006 | 2006/2007*** | Annual Trend | |
| Per capita share of Designed potable water capacity (liter/ day) | 305 | 301 | ↓ | |

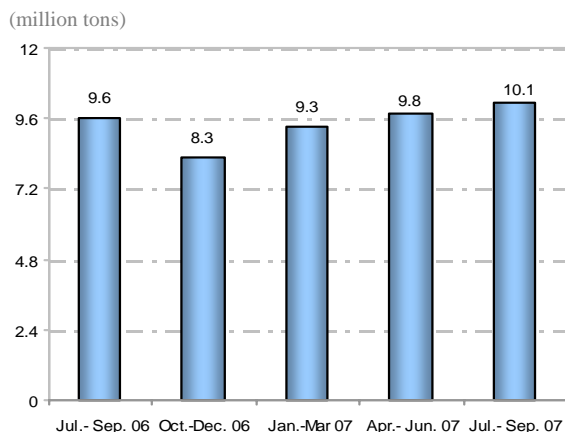
* Including the following companies (Egyptian Iron and steel – El Ezz El dekhela for steel – El Delta for steel – El Ezz steel rebars)

** Gray cement *** Expected

Sources: Ministry of Investment – Ministry of Economic Development – El Ezz steel rebars

Cement Production

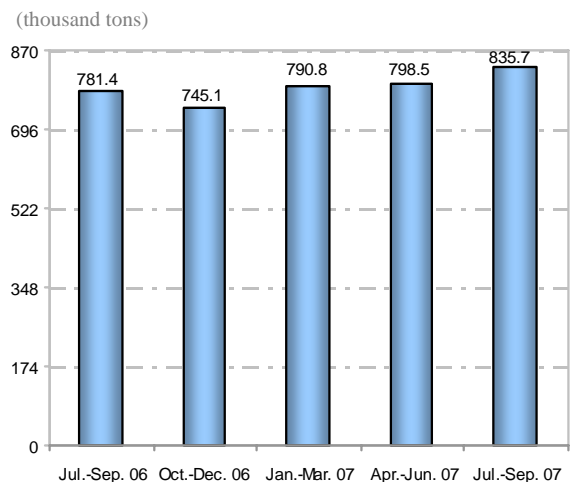
(July- September 2006 / July- September 2007)



Source: Ministry of Investment

Steel Bars Production

(July- September 2006 / July- September 2007)



Source: Ministry of Investment – El Ezz steel rebars

Third: Sectorial Indicators - continued

8. Agriculture and Irrigation Sector

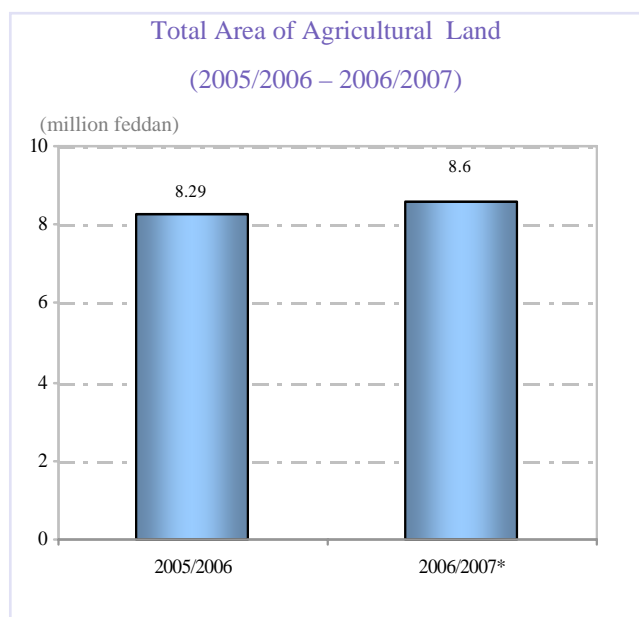
| Indicators | 2005/2006 | 2006/2007 | Annual Trend |
|--|-----------|-----------|--------------|
| Agriculture GDP (L.E. billion) | 66.2 | 68.6 | ↑ |
| Total Area of Agricultural Land (million feddan) | 8.29 | 8.6* | ↑ |
| Cropped Area (million feddan) | 14.83** | 16.14*** | ↑ |
| Agricultural sector share in GDP "current prices" (%) | 14.1 | 13.8 | ↓ |
| Total area Covered with covered drainage (million feddan) | 5.58 | 5.67 | ↑ |
| Agricultural Exports (L.E. billion) | 4.92 | 5.50 | ↑ |

* Expected

**2006

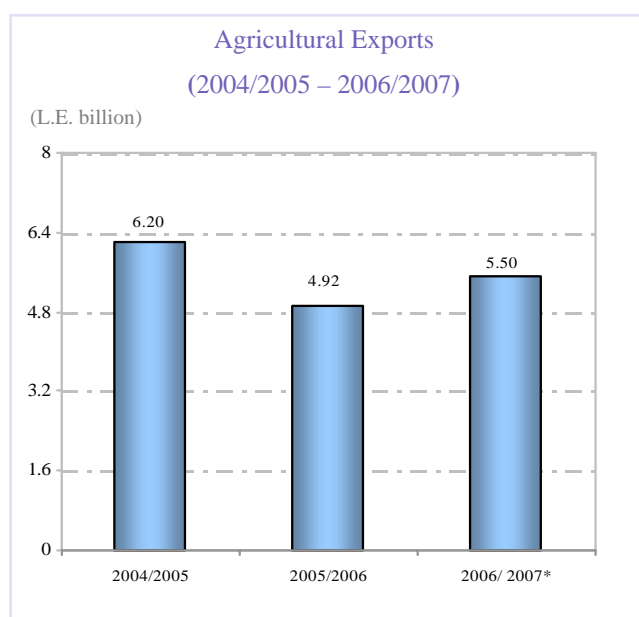
*** Targeted 2007

Sources: Ministry of Economic Development - Ministry of Agriculture and land Reclamation - Ministry of Irrigation and water resources - CAPMAS



* Targeted

Source: Ministry of Agriculture and Land Reclamation



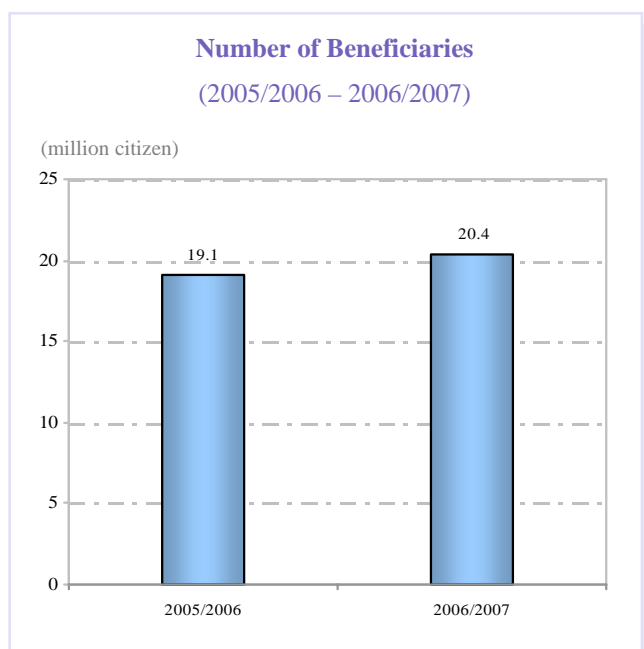
Source: CAPMAS

Third: Sectorial Indicators - continued

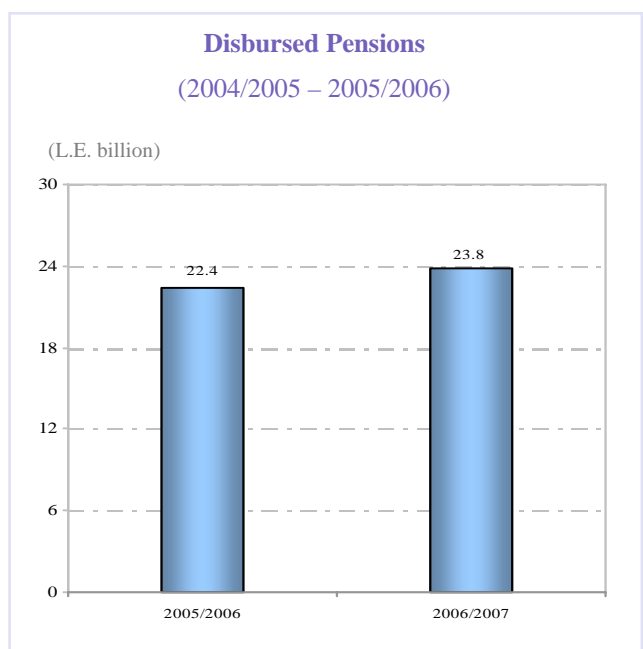
9. Social Insurance Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|--------------|
| Number of Beneficiaries (million citizen) | 19.1 | 20.4 | ↑ |
| Total number of pensioners and eligible for pensions (million citizens) | 7.4 | 7.5 | ↑ |
| Disbursed Pensions (L.E. billion) | 22.4 | 23.8 | ↑ |

Source: Ministry of Finance



Source: Ministry of Finance



Source: Ministry of Finance

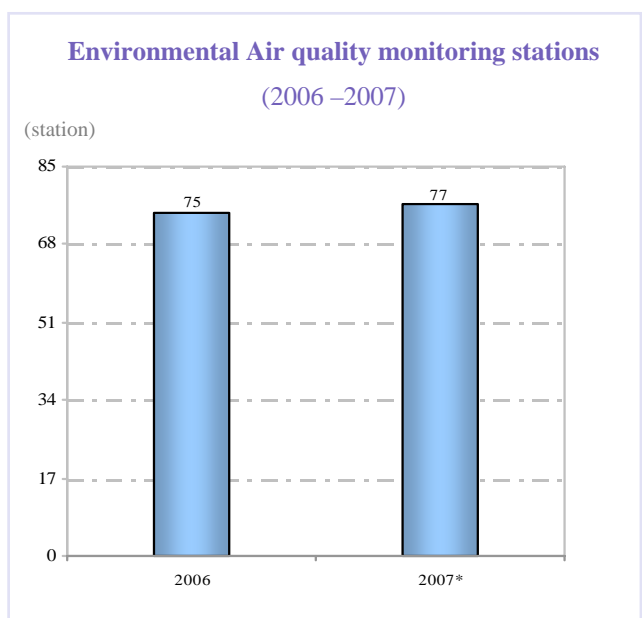
Third: Sectorial Indicators - continued

10. Environment Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|--------------|
| Number of Natural Reserves (reserve) | 24 | 27 | ↑ |
| Environmental Air Quality monitoring stations (station) | 75* | 77** | ↑ |
| Waste Recycling Plants in The Governorates (plant) | 64 | 64 | ↔ |
| Number of establishments holding ISO- 14001 (Environment) (firm) | 176 | 223 | ↑ |

* 2006 ** Till June 2007

Source: Ministry of Environmental Affairs



* Till June 2007

Source: Ministry of Environmental Affairs



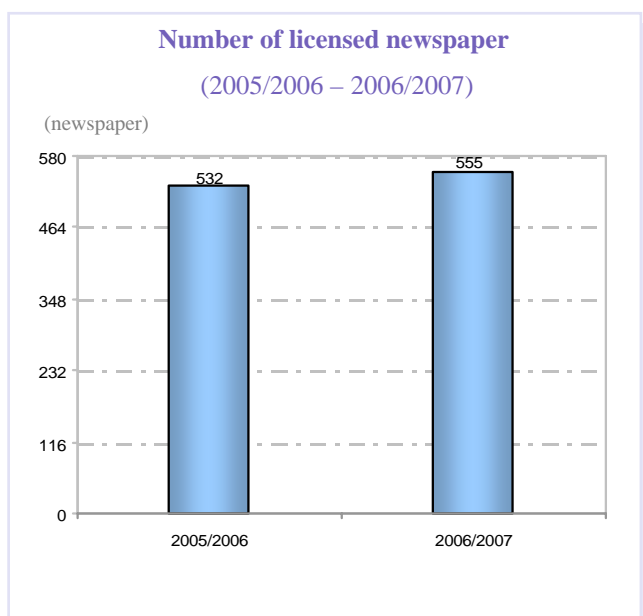
Source: Ministry of Environmental Affairs

Third: Sectorial Indicators - continued

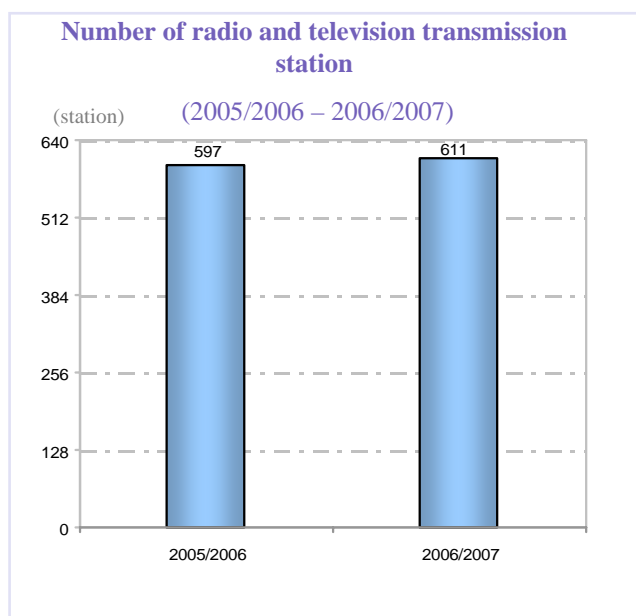
11. Media and Culture Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|--------------|
| Number of Radio and Television Transmission station (station) | 597 | 611 | ↑ |
| Number of licensed newspaper (newspaper) | 532 | 555 | ↑ |
| Average operation hours of television studios (hour/ day) | 537 | 537 | ▬ |
| Average operation hours of radio studios (hour/ day) | 520 | 514 | ↓ |
| Number of public, regional, satellite, and specialized television channels (channel) | 24 | 24 | ▬ |
| Number of Museums (museum) | 38 | 40 | ↑ |

Source: Ministry of Information – Ministry of Culture – The supreme council for press



Source: The supreme council for press



Source: Ministry of Information

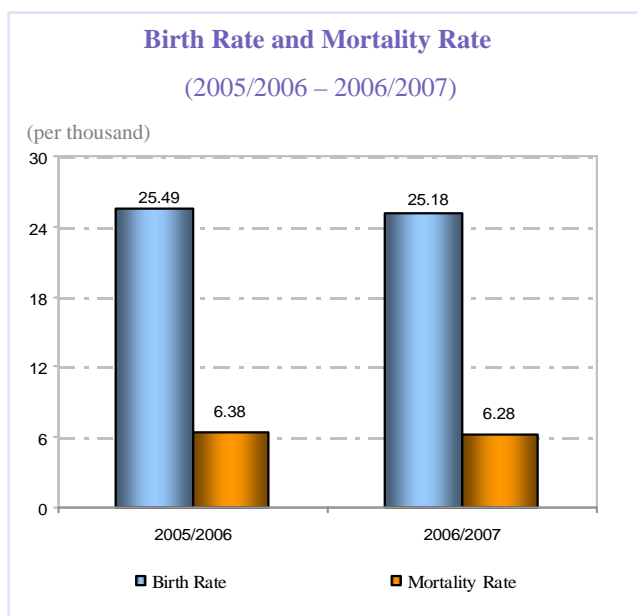
Third: Social Indicators

1. Demographic Indicators

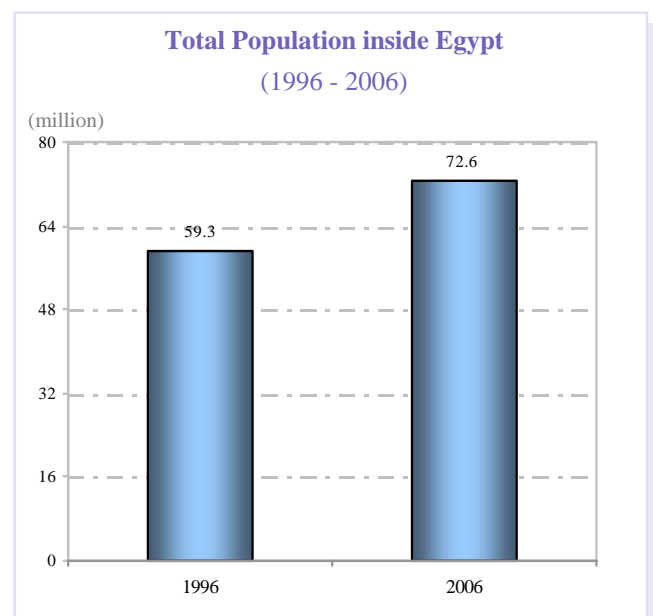
| Indicator | 1996 Census | 2006 Census | General Trend |
|--|-------------|-------------|---------------|
| Total Population inside Egypt (million) | 59.3 | 72.6 | ↑ |
| Illiteracy Rate (10+) (%) | 39.4 | 29.3 | ↓ |

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|--|-----------|-----------|--------------|
| Life expectancy at birth (males) (year) | 68.4 | 69.2 | ↑ |
| Life expectancy at birth (females) (year) | 72.8 | 73.6 | ↑ |
| Birth rate (Per Thousand) | 25.49 | 25.18 | ↓ |
| Mortality rate (Per Thousand) | 6.38 | 6.28 | ↓ |

Source: Ministry of Economic Development



Source: Ministry of Economic Development



Source: Ministry of Economic Development

Third: Social Indicators (Continued)

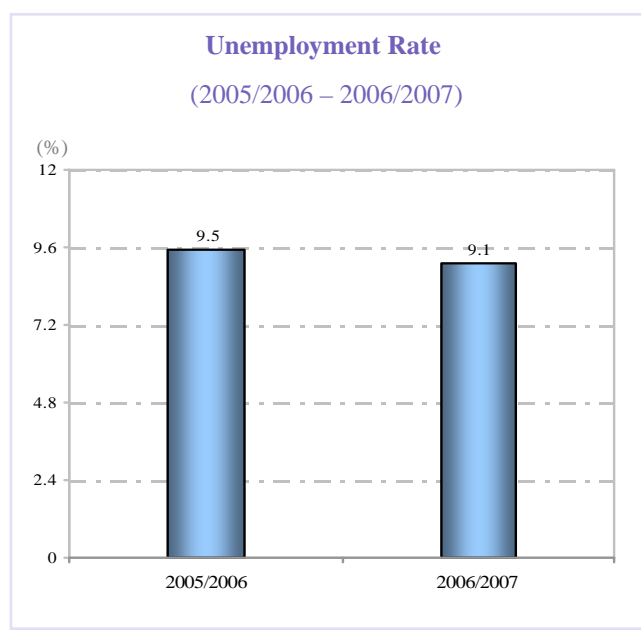
2. Employment and Unemployment

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|----------------------------------|-----------|-----------|--------------|
| Total Labor Force (million) | 21.6 | 22.1 | ↑ |
| Number of employees (million) | 19.5 | 20.1 | ↑ |
| No. of Unemployed (million) | 2.1 | 2.0 | ↓ |
| Unemployment Rate (%) | 9.5 | 9.1 | ↓ |

Source: Ministry of Economic Development



Source: Ministry of Economic Development



Source: Ministry of Economic Development

Third: Social Indicators (Continued)

3. Education Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|---|-----------|-----------|--------------|
| Total Number of Enrolled Students in pre-university education (million students) | 17.1 | 17.2 | ↑ |
| Number of Classrooms in pre-university education (thousand classrooms) | 439 | 444 | ↑ |
| Gross enrollment rate at Higher and university education (%) | 27 | 28 | ↑ |
| Total expenditure on education* (L.E. billion) | 25.6 | 27.1 | ↑ |
| Percentage of female Enrollment in pre-university education (%) | 63.1 | 68.1 | ↑ |
| Total Number of Enrolled Students in high and university education (million students) | 2.5 | 3.3 | ↑ |

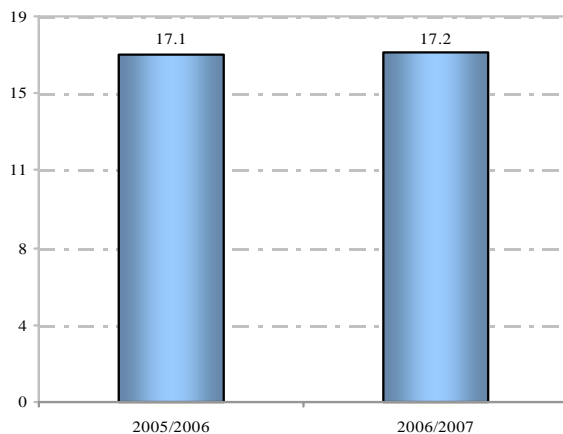
* Includes pre-university and university education

Source: Ministry of Higher Education – Ministry of education – Al Azhar El Sharif – Al Azhar University – Ministry of Economic Development – Ministry of Finance

Total Number of Enrolled students in pre-university education

(2005/2006 - 2006/2007)

(million student)

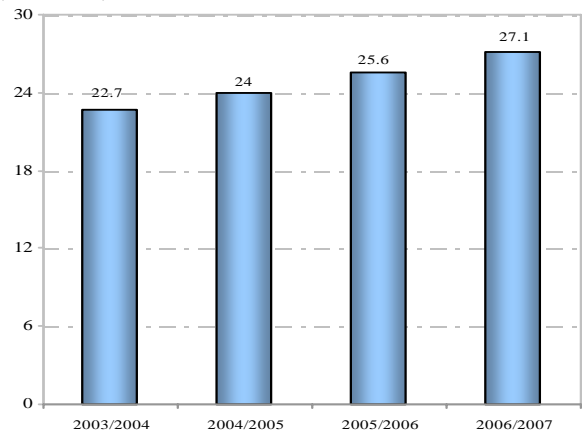


Source: Ministry of Education – Al Azhar El Sharif

expenditure on education

(2003/2004 – 2006/2007)

(L.E. billion)



Source: Ministry of Finance

Third: Social Indicators (Continued)

4. Health Sector

| Indicator | 2005/2006 | 2006/2007 | Annual Trend |
|--|-----------|-----------|--------------|
| Number of Public and rural Hospitals and Rural Medical Units * (hospital) | 5451** | 5764*** | ↑ |
| Population Density Per Physician (person per physician) | 443 | 440 | ↓ |
| Population Density Per Nurse (person per nurse) | 356 | 353 | ↓ |
| Population Density Per Hospital Bed (person per bed) | 420 | 395 | ↓ |
| Health Expenditure (L.E. billion) | 9.7 | 9.9 | ↑ |

* Accumulative at the end of the period

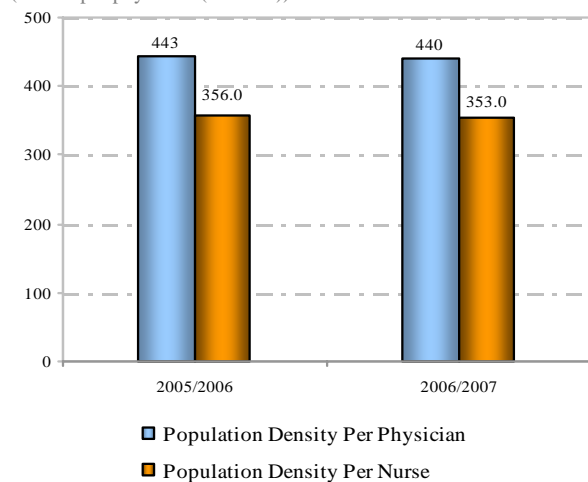
** Expected

*** Targeted

Source: Ministry of Economic Development – Ministry of Finance

Population Density Per Physician and Nurse
(2005/2006 – 2006/2007)

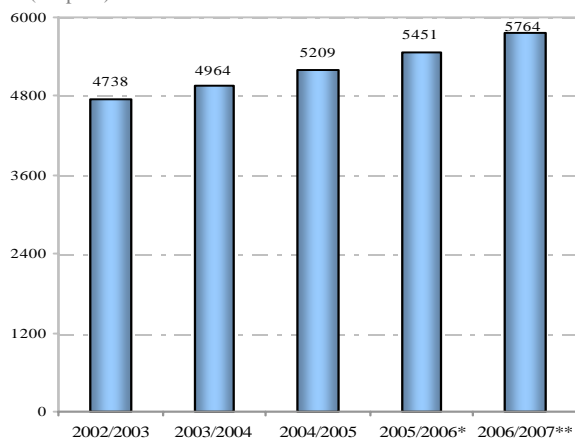
(Person per physician (or nurse))



Source: Ministry of Economic Development

Number of Public and rural Hospitals and Rural Medical Units
(2002/2003 – 2006/2007)

(hospital)



* Expected

** Targeted

Source: Ministry of Economic Development